



March 26, 2018

TO: LOCSD Board of Directors
FROM: Jose Acosta, Utility Systems Manager *JA*
SUBJECT: **Agenda Item 111 - 4/5/2018 Board Meeting**
Authorize Purchase of Replacement Dump Bed for Unit C

DESCRIPTION

President
Vicki L. Milledge

The Utility crew maintains and utilizes the fleet of District vehicles to perform all necessary tasks and respond in emergency situations. Unit C, is a 2000 Ford F-450 Super Duty truck, equipped with a hydraulic dump bed. The vehicle has proven to be mechanically reliable, but the dump bed is in need of replacement.

Vice President
Marshall E. Ochylski

STAFF RECOMMENDATION

Directors
Charles L. Cesena
Louis G. Tornatzky
Vacant

This item will be approved along with the Consent Calendar unless it is pulled by a Director for separate consideration. If so, Staff recommends that the Board adopt the following motion:

General Manager
Renee Osborne

Motion: I move that the Board direct staff to purchase a replacement Dump Bed from R&R Custom Truck Bodies and Equipment Co., at the quoted price of \$9,035.00.

District Accountant
Robert Stilts, CPA

DISCUSSION

Unit Chief
Scott M. Jalbert

The utility crew maintains and utilizes the fleet of District vehicles to perform their daily duties and respond to emergency situations. This fleet of vehicles contains various vehicles, each which is designated for certain responsibilities and a few which may only perform certain functions.

Battalion Chief
Greg Alex

The Unit in need of repairs and a replacement of the dump bed is Unit C. It is a 2000 Ford F-450 Super Duty truck, with approximately 27,000 miles. This vehicle has proven to remain mechanically reliable and a trustworthy powertrain. However, the dump bed has begun to experience deterioration on the floor of the bed. The hoist has begun to experience hydraulic issues and in need of replacement.

These issues present safety concerns for the employees to properly perform their excavation work and the public while transporting the raw materials on the roads.

Mailing Address:
P.O. Box 6064
Los Osos, CA 93412

Attached is a copy of lowest quote, with all specifications required, being satisfied, as well as correspondence from 4 companies that were contacted. The following companies were contacted and their quotes or responses:

Offices:
2122 9th Street, Suite 102
Los Osos, CA 93402

1. R&R Custom Truck Bodies & Equipment Co. – Quote provided for the price of \$9,035.00.
2. Scelzi Enterprises Inc. – Quote provided for the price of \$15,291.70.
3. L.I.T.B. Inc. dba, Industrial truck Bodies – Quote provided for the price of \$13,351.00.
4. Douglass Truck Bodies - Quote provided for the price of \$12,012.26.

Phone: 805/528-9370
FAX: 805/528-9377

www.losososcsd.org

FINANCIAL IMPACT

The financial impact is estimated to be \$9,035.00. Funding for the purchase of the vehicle will come from Fund 500, Vehicle Reserve Fund which currently has a balance of \$112,042.

Attachments

QUOTE

R & R CUSTOM TRUCK BODIES & EQUIPMENT CO.

834-A W. Century St.
 Santa Maria, CA 93455
 (805) 925-3634
 FAX (805) 928-3022

Check out our web page @ rrcustomtruckbodies.com

Attention: JOSE	From: RICK
Company: LOS OSOS COM SV	Date: 3-15-18
Phone: 528-9376	Re: DUMP BODY
Fax: 528-9377	P.O.#

Description:

INSTALL RUCBY DU 11-3 LP ELIMINATOR 2-34D
 W/SR 4016 ED HOIST \$ 9000.00

REMOVE EXISTING BED & HOIST

LABOR \$ 975.00

FRT 500.00

Subtotal \$475.00

Sales Tax 560.00

Total \$9035.00

PAINTED - LIGHTED - MOUNTED

Less Deposit

Total Due

OUR TERMS ARE 50% DOWN - BALANCE DUE UPON COMPLETION

Approval Signature



Scelzi Enterprises, Inc.
Custom Truck Body Manufacturing

Annadale Office, 2316 E. Annadale, Fresno, CA 93706
Phone: 559-237-5541 Fax: 559-237-5554 Toll Free: (800) 858-2883

WORK ORDER / ESTIMATE

140885
Page 1 of 3

Customer:	LOS OSOS CSD	Date:	03/12/18	
Address:	953 EL MORO AVE.	Phone:	(805) 528-9370	FAX: (805) 528-2387
	LOS OSOS, CA 93402	Contact:	FRANK ASUNCION	
	United States	Terms:	C.O.D.	

Make	Year	Model	Vehicle Info	Type	VIN #
	2000	CUSTTRUCK	FORD - F-450 - REG CAB - DRW - DIESEL - WHITE - 84" CA	Customer	YED95078

Quantity	Part No / Description	Price
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PAINT BODY WHITE
REAR MOUNTED FUEL TANK

- 1.) NOTE: CUSTOMER TO PROVIDE ETA AND DELIVERY CHASSIS TO FRESNO.
- 2.) QUOTE DOES NOT INCLUDE ANY PRICE OF REMOVAL OR DISPOSITION OF BED CURRENTLY ON CHASSIS, PRICE CAN BE PROVIDED PER CUSTOMER REQUEST.
- 3.) IF CUSTOMER WANTS FULL HYDRAULIC DUMP WITH PTO/PUMP & HYDRAULIC RESERVOIR IN LIEU ELECTRIC OR HYDRAULIC A PRICE CAN BE PROVIDED

1 EA	FB-DUMP	\$14,239.00/EA
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- 8' X 12' SCELZI FLATBED DUMP
- "NO" TAILPLATE
- 3/16" SMOOTH STEEL FLOOR
- CROSSMEMBERS ON 12" CENTERS
- ROPE HOOKS ON EACH CROSSMEMBERS
- NO STAKE POCKETS
- L.E.D. CLEARANCE LIGHTS & OEM TAILLIGHTS
- DUMP BODY DOCK BUMPER 60" WIDE

1EA - 2" SQUARE TUBING 10 GAUGE SMOOTH STEEL HEADBOARD WITH (2EA) 8" TALL POSTS ON TOP OUTSIDE CORNERS AND A 12" X 24" PERFORATED REAR WINDOW

1EA - SCELZI CS-615-T-11 ELECTRIC DOUBLE ACTING HOIST

1EA - PH15 PINTLE HITCH WITH BUCKPLATE OR A-FRAME (PENDING)

NOTE: CUSTOMER MUST PROVIDE HEIGHT TO MOUNT HITCH WITH (2) D-RINGS

1EA - CLASS 5 RECEIVER HITCH UNDER PINTLE HITCH

1EA - 7 PRONG FLAT RV PLUG #12707



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 LOS OSOS, CA 93402
 United States

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 Contact: FRANK ASUNCION
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Quantity	Part No / Description	Price
----------	-----------------------	-------

1EA - ECCO #510 BACK UP ALARM

1EA - FUEL INLET HOSE KIT

1 EA FB-SIDERACK \$0.00/EA
 SET OF 12" TALL FOLD DOWN STEEL STAKES WITH 14 GAUGE STEEL BRAKE OVER WITH V-CRIMP

NOTE: PAINT BLACK SINGLE STAGE

1 EA TOOLBOX \$0.00/EA
 36" X 18" X 18" UNDERBODY TOOL BOX MOUNTED BEHIND CAB IN FRONT OF REAR WHEELS ON PASSENGERSIDE ATTACHED TO CHASSIS FRAME FOR DUMP APPLICATION

NOTE: PAINT BLACK SINGLE STAGE

1 EA TAX \$999.70/EA
 SALES TAX RATE @ 7.25%

1 EA WEIGHT CERTIFICATE \$28.00/EA
 WEIGHT CERTIFICATE OF COMPLETED UNIT

1 EA HWD FEE \$25.00/EA
 HAZARDOUS WASTE DISPOSAL FEE

1 EA TRANSPORTATION \$0.00/EA
 ONE WAY TRANSPORTATION TO LOS OSOS CSD

CONTACT:
 FRANK ASUNCION
 (805) 528-9370

[PLEASE NOTE: Your account is C.O.D. a 50% deposit along with signed work order will be required to start production and the remaining balance will be due upon completion.]

1 EA OPTIONS TO THE ABOVE BODY \$0.00/EA



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Quantity	Part No / Description	Price
----------	-----------------------	-------

SET OF 12" TALL STEEL STAKES WITH 3/4" PLYWOOD SIDE RACK (REMOVABLE WITH STAKE POCKETS) . IN LIEU OF STEEL FOLD DOWN SIDE RACKS [ADD \$84.00 + TAX]

Disclaimer:

**SCELZI ENTERPRISES INC. DOES NOT GUARANTEE A PERFECT COLOR MATCH
DUE TO INCONSISTENCIES IN FACTORY PAINTS AND PROCEDURES**

**REVISIONS AFTER APPROVAL DATE ARE
SUBJECT TO ADDITIONAL CHARGES**

PRICES SUBJECT TO CHANGE WITHOUT NOTICE

THIS WORK AUTHORIZED BY: _____ DATE: _____

Total: \$15,291.70

Payment in full on completion of job if credit arrangements have not been made in advance.

The above quotation is submitted according to specifications submitted by customer. Any alterations or changes increasing production costs will be charged for accordingly.

ESTIMATE
PREPARED BY: FALLAHSafa TAYLOR
SALESMAN: GLENN CARPENTER

L.I.T.B. Inc. dba
 INDUSTRIAL TRUCK BODIES
 1701 N. River Rock ct. unit C
 Santa Maria, CA 93454

QUOTE

Phone # 805 928 4266 Fax # 805 928 5940

Name / Address
Los Osos Community Services District 2122 9th St Los Osos, CA 93402

Date	10/18/2017
Estimate#	E-8625REV
P.O./Job No.	
Terms: 50% deposit required. Balance due upon delivery.	
Ordered By	Frank
Customer Phone	528-6511
Fax	528-2387
Cellular#	458-8123 Frank

Make	Model/Year	GVWR	Wheel/Tank	CA/WB	F.O.B.
Ford	F450/2000		DRW/ST	84CA	ITB, Santa Maria
License		Vin. #		Dep. Ck#...	

Qty	Description	Unit	Total
1	RUGBY DU-11-3 LP Eliminator 2-3 yard, Standard Fixed sides w/ SR4016ED Hoist (8.1T capacity)	6,750.00	6,750.00T
1	Inbound Freight	500.00	500.00T
1	Paint Labor & Materials: Ships in Prime; paint Black or White	2,200.00	2,200.00T
25	Installation labor	85.00	2,125.00
12	Repair labor: Remove existing body and hoist; Save the hitch to be used in conjunction with the new body: dispose of old bed	85.00	1,020.00
* Does NOT include the 6" H wood side extension or tarp system			

ACCOUNTS ARE C.O.D. or will be paid for by terms previously arranged in writing. An administration fee of 2% per month or 24% per annum will be added on all overdue accounts. Merchandise will remain the legal property of Industrial Truck Bodies until paid for in full. Deposits are transferable but not refundable. \$20.00 charge for NSF checks. I authorize that work herein described be prepared.

Accepted By:

Subtotal	\$12,595.00
Sales Tax (8.0%)	\$756.00
Total	\$13,351.00



1958 - 2013



Built to Fit Your Needs!

231 21st Street
Bakersfield, CA 93301
douglasstruckbodies.com



Phone: 661.327.0258
Toll Free: 800.635.7641
Fax: 661.327.3894

Sales Order #	50866
Purchase Order #	
VIN #	
Unit / Truck#	
Key Tag #	
Date	03/08/2018
Salesman	Danny
Terms	COD

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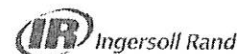
Bill To: Los Osos Community Service District
2122 9TH STREET, SUITE 102
Los Osos, CA 93402

Ship Los Osos Community Service District
2122 9TH STREET, SUITE 102
Los Osos, CA 93402
Phone: (805) 528-9370
Email: jacosta@losososcsd.org

Truck Make: Ford	Model: F450	Year: 2004	Additional Information: 8-10 Week Turnaround Time ATTN: JOSE
Chassis Color: White	Body Color: Black	Paint Code:	
Cab Type: Regular Cab	Cab Axle: 84"	Rear Axle: DRW	

Ln#	Item Code	Qty	Description	List Price	Extension
1	009-100	8.0	Taxable Labor - Mounting Department	\$ 98.00	\$ 784.00
		1.0	- Estimated labor to remove existing bed and hoist Rugby Standard Duty Smooth Steel Platform Body, 12'4" x 96" Powder Coated Black List: \$3,056.00		\$ 2,903.00
		1.0	Rugby, Bulkhead Tapered Weld On Bulkhead Powder Coated Black List: \$639.00		\$ 607.00
		1.0	Rugby, Hoist, with 11' Subframe package Hoist: SR 4016 Electric Single Acting P/N 1822358 11' Subframe P/N 1902321 Installation Carton P/N 1851742 Power Unit P/N 1656771 List: \$2,442.00		\$ 2,198.00
5	040-02	1.0	Freight Inbound Freight from Mattron	\$ 250.00	\$ 250.00
6	009-100	20.0	Taxable Labor - Mounting Department -Labor to Install Body, -Labor to Install, wire and plumb hoist -Labor to install bulkhead	\$ 98.00	\$ 1,960.00

Authorized dealer of





1958 - 2013



Built to Fit Your Needs!

231 21st Street
Bakersfield, CA 93301
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Phone: 661.327.0258
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Fax: 661.327.3894

Sales Order #	50866
Purchase Order	
VIN #	
Unit / Truck#	
Key Tag #	
Date	03/08/2018
Salesman	Danny
Terms	COD

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Ln#	Item Code	Qty	Description	List Price	Extension
8	010-100	8.0	Taxable Labor - Paint Department - Labor to repaint areas burned by headboard installation	\$ 98.00	\$ 784.00
9	010-01	1.0	Paint Materials - Material to repaint areas burned by headboard installation/modification - Material to paint toolbox mounts	\$ 300.00	\$ 300.00
10	009-0331	6.0	Removable Side Rails, 12" Section (two steel slat)	\$ 139.00	\$ 750.60
11	009-0026	1.0	Mounting Brackets	\$ 176.00	\$ 176.00
		1.0	PICKUP & DELIVERY ADDED AT BOTTOM:		\$ 0.00

NON-TAX ITEMS

Ln#	Item Code	Qty	Description	List Price	Extension
7	060-23	1.0	Weight Certificate - certified vehicle weight certificate for DMV registration.	\$ 23.00	\$ 23.00

Subtotal: \$ 10,735.60
Sales Tax: \$ 776.66
Shipping: \$ 500.00
Grand Total: \$ 12,012.26

Received By: _____ Date: _____

Revision # 12

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Authorized dealer of

