

**LOS OSOS COMMUNITY SERVICES DISTRICT
 COST ALLOCATION PLAN
 MID-YEAR 16/17**

\$581,220

TOTAL PROJECTED GENERAL FUND/ADMINISTRATION COSTS

	FIRE	WATER	PARK & REC	DRAINAGE	BAYRIDGE	VISTA DE ORO	Waste Water	TOTALS
Allocation Per Cent	21.00%	62.00%	2.00%	8.00%	1.50%	1.00%	4.50%	100.00%
AMOUNT ALLOCATED	\$122,056	\$360,356	\$11,624	\$46,498	\$8,718	\$5,812	\$26,155	\$581,220

**LOS OSOS COMMUNITY SERVICES DISTRICT
 COST ALLOCATION PLAN
 FISCAL-YEAR 17-18**

\$552,332

TOTAL PROJECTED GENERAL FUND/ADMINISTRATION COSTS

	FIRE	WATER	PARK & REC	DRAINAGE	BAYRIDGE	VISTA DE ORO	TOTALS
Allocation Per Cent	10.00%	80.00%	1.50%	6.00%	1.50%	1.00%	100.00%
AMOUNT ALLOCATED	\$55,233	\$441,866	\$8,285	\$33,140	\$8,285	\$5,523	\$0 \$552,332