



December 4, 2025

**TO:** Los Osos Community Services District Board

**FROM:** Margaret Falkner, Utility Systems Manager  
Alicia Zuniga, Utility Billing Specialist

**SUBJECT:** **Agenda Item 5A – 12/04/2025 LOCS D Board Meeting**  
Utilities Department Report for October 2025

**WATER PRODUCTION INFORMATION**

**President**  
Christine M. Womack

The total production for the month of **October 2025** was approximately **13.5 million gallons (MG)** which equates to an average daily demand of approximately **438,300 gallons**. This represents an **8.32% decrease** in production when compared to last year.

**Vice President**  
Matthew D. Fourcroy

Using the state’s formula to calculate residential usage per capita per day, for the month of **October 2025** our residential customers used **60.0** gallons per person per day, a **decrease** from 63.3 gallons per person per day in October 2024.

**Directors**  
Charles L. Cesena  
Tom Cross  
Richard Hubbard

**PRODUCTION AND RUNTIME HOURS BY WELL SITE**

**General Manager**  
Ron Munds

The following tables break down the production by well site and runtime on the pump motors for the month of **October 2025**. Totals for last year are included for comparison:

**District Accountant**  
Robert Stilts, CPA

**Unit Chief**  
John Owens

**Battalion Chief**  
Paul Provence

<b>Production (MG) October</b>	<b>2025</b>	<b>2024</b>
Palisades	0.2360	0.7981
3rd St	2.6398	2.6632
8th Street/El Moro	1.2939	1.2530
8 <sup>th</sup> St Upper Well	0.0004	0.0406
10th St	4.9635	5.4764
South Bay (lower)	4.4548	4.5848
South Bay (upper)	0.0	0.0050
<b>Total:</b>	<b>13.5884</b>	<b>14.8211</b>

**Mailing Address:**  
P.O. Box 6064  
Los Osos, CA 93412

**Offices:**  
2122 9<sup>th</sup> Street, Suite 110  
Los Osos, CA 93402

**Phone:** 805/528-9370  
**FAX:** 805/528-9377

<b>Runtime (Hours) October</b>	<b>2025</b>	<b>2024</b>
Palisades	16.1	51.6
3rd St	702.5	542.9
8th Street/El Moro	129.0	130.4
8 <sup>th</sup> Street Upper Well	8.5	6.7
10th St	421.1	464.6
South Bay (lower)	729.6	736.8
South Bay (upper)	0.0	0.0
<b>Total:</b>	<b>2006.8</b>	<b>1933.0</b>

www.losososcsd.org

FY '24-'25

FY '25-'26

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,798,952	\$230,942.97	Jul	11,489,280	\$228,616.60
6/11 to 8/10	Aug	16,217,388	\$318,792.24	Aug	15,393,840	\$316,120.38
7/11 to 9/10	Sep	12,088,428	\$238,976.65	Sep	11,906,664	\$250,977.54
8/11 to 10/10	Oct	14,433,408	\$291,706.56	Oct	17,068,612	\$352,375.91
9/11 to 11/10	Nov	11,513,964	\$ 230,309.10	Nov		
0/11 to 12/10	Dec	15,349,708	\$306,010.10	Dec		
11/11 to 1/10	Jan	8,833,880	\$192,143.70	Jan		
12/11 to 2/10	Feb	13,168,540	\$271,893.20	Feb		
1/11 to 3/10	Mar	9,418,068	\$200,265.50	Mar		
2/11 to 4/10	Apr	11,761,552	\$253,285.50	Apr		
3/11 to 5/10	May	10,670,968	\$218,202.75	May		
4/11 to 6/10	Jun	15,722,960	\$310,439.40	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

**DRAINAGE WDID # 3 40M2000133**

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8<sup>th</sup> & El Moro, 6<sup>th</sup> & El Moro, Don & Mitchell and 16<sup>th</sup> & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscsd.org/drainage>

**RAINFALL TOTALS**

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727													
*** All units are in inches ***													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2025-2026	0.17	0.07	0.61	1.75									2.60
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.50	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	0.35	0.00	0.00	13.51
2020-2021	0.00	0.40	0.00	0.00	0.00	0.04	9.93	0.20	1.26	0.00	0.04	0.00	11.87

**Call-Out Report**

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of October 2025.

<b>Call-Out Record</b>				
<b>Operator</b>	<b>Date</b>	<b>Time</b>	<b>Reason</b>	<b>Action Taken</b>
NP	10/10/2025	7:51 AM	Call out for leak 1953 8th St	found leak on LOCSD service side
NP	10/13/2025	11:33 PM	Call out for 8th St drainage	Checked all drainage and prevented flooding
CR	10/26/2025	2:00 AM	Call out for leak @ 1249 4th St	Put cone and barricade over it
FA	10/30/2025	9:45 AM	Call out for leak at 1135 10th St	found leak on customers side

**RECOMMENDATION**

Staff encourages the Committee to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

## **Utilities Department Updates**

### ***Program C Well Project***

Some great progress to report on this month. All the equipment has been installed to run the well. The water crew was able to run the well for several hours over several days to “develop” the well. Once developed, the well was chlorinated then tested for bacteria which it passed. The Title 22 sampling of the well will be performed on November 17<sup>th</sup> with sampling results provided to the Division of Drinking Water for certification. Once certified, the well can become operational.

### ***Supervisory Control and Data Acquisition (SCADA) System Modernization Project***

All the components of the system have been purchased and assembled by the consultant. Bench testing is underway in their facility to ensure performance once installed. Installation should begin late November with the project completion in late December.

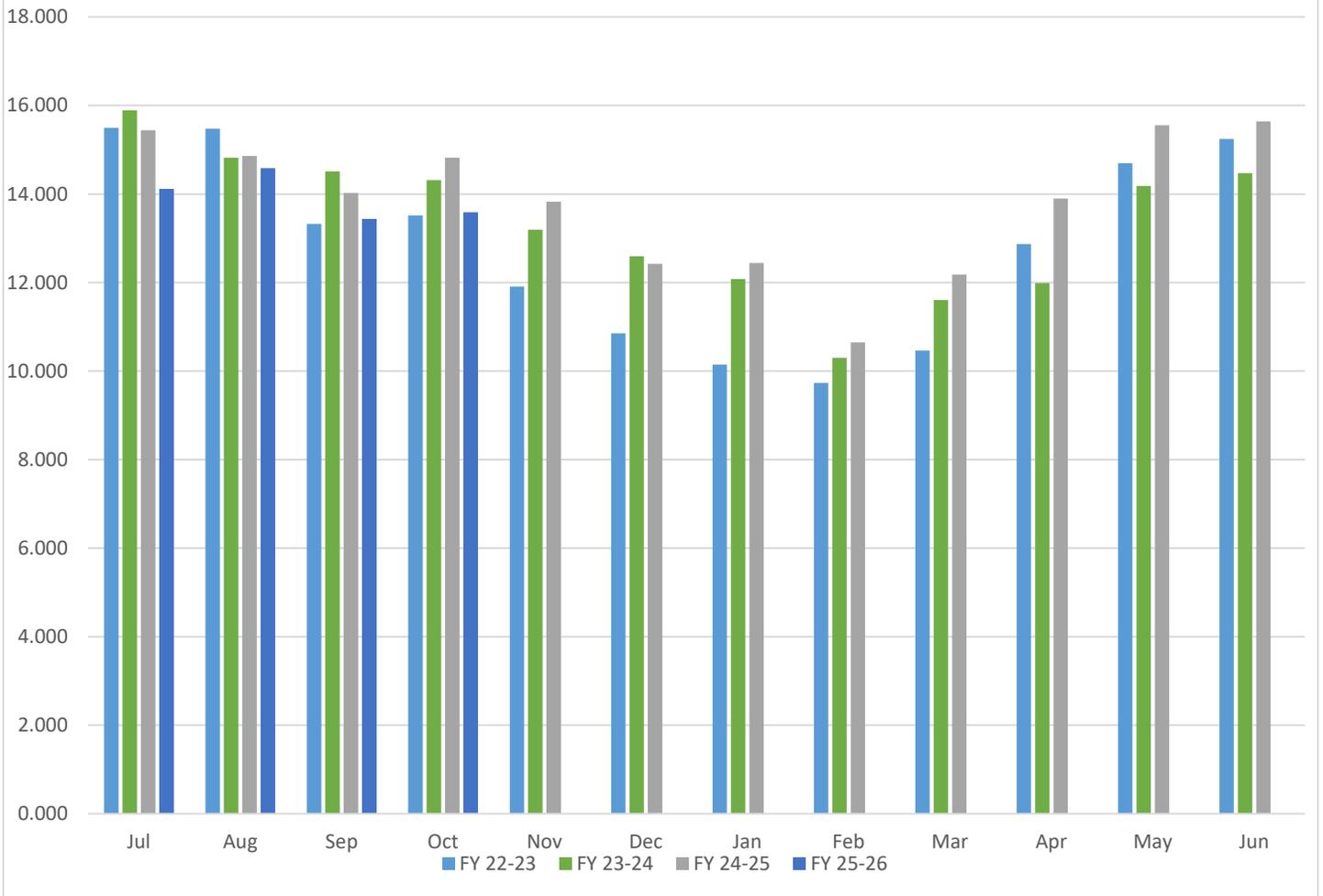
### ***Water Resiliency Intertie Pipeline Project (Intertie Pipeline Project) Update***

Project design is in full gear with an aggressive schedule to complete soils testing, decision on final pipeline alignment, surveying, easement identification/acquisition and environmental permitting by the end of the year.

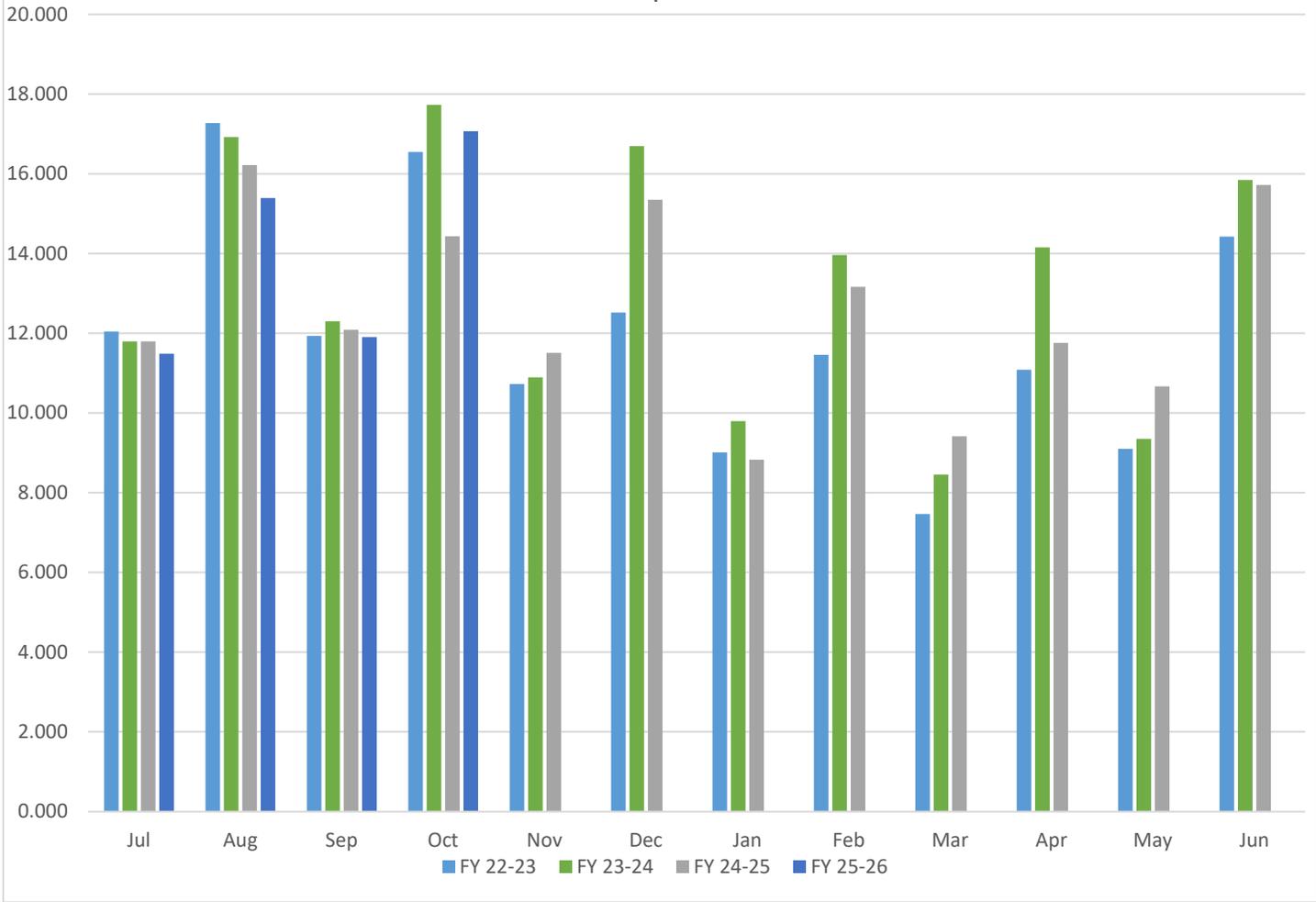
### ***10<sup>th</sup> Street Tank Rehabilitation Project***

This project started on July 8<sup>th</sup> and is finally moving forward. The multiple issues that were holding up the project have been resolved. Staff is working with the contractor on a new schedule for completion.

### LOCS D Water Production in Million Gallons



# LOCS D Water Consumption in Million Gallons



### LOCSD Revenue Based on Water Billing

