



February 16, 2022

TO: Utilities Advisory Committee

FROM: Chuck Cesena, Chairperson
Ron Munds, General Manager

SUBJECT: Agenda Item 8 – 02/16/2022 UAC Meeting
Utilities Advisory Committee Work Plan

President
Matthew D. Fourcroy

Vice President
Charles L. Cesena

Directors
Troy C. Gatchell
Marshall E. Ochylski
Christine M. Womack

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
Eddy Moore

Battalion Chief
Paul Provence

UTILITIES ADVISORY COMMITTEE 2022 WORK PLAN

Recommendations for Utilities Advisory Committee in 2022:

1. Review and revise the CIP plan with staff, as needed
2. Review mid-year Budget adjustments for Funds 500 and 800
3. Review Water Rate Study
4. Review Utilities Budgets for Fiscal Year 2022/2023
5. Review and make recommendations and improvements to the District's Water Conservation Plan
6. Review quarterly financial statements for Funds 500 and 800
7. Review water supply resiliency updates and provide input and direction to staff
8. Conduct UAC/FAC joint meetings regarding specific projects of interest and concern to both committees
9. Review and provide recommendations to the Board regarding the Basin Management Plan items, as needed

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