



February 1, 2021

TO: Finance Advisory Committee
FROM: Margaret Falkner, Utility Systems Manager
SUBJECT: **Agenda Item 8 – 02/01/2021 FAC Meeting**
Utilities Department Update.

DESCRIPTION

This report provides an update on the projects and activities the Utilities Department have been pursuing.

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STAFF RECOMMENDATION

Review and Discuss

Utility Department Updates

1. SCADA Project Update

The Phase I Radio Survey has been completed. The report is being finalized and should be back to staff in February. Because of the projected cost of the project, \$1 million, phasing options are being considered. Next steps would be to begin the design, develop the scope of work and finalize the bid documents.

2. 10th Street Well Issues

The 10th Street well has been out of service since June 15th. After months of setbacks, the lining project was successfully completed. The well was put back into operation the week of January 18th but then experienced turbidity issues which staff is trying to resolve. Once this well is reliably up and running, demand on Palisades will be greatly reduced.

3. 16th Street Tanks Inspection

The inspection was performed on December 1, 2020. The reports were delivered on December 14, 2020. Staff has reviewed the reports and there is significant corrosion on both tanks. Staff received cost estimates for the repair and recoating work which came in at \$500,000 or more. This will become a capital improvement project. Next steps are to develop the scope of work, and prepare bid documents.

4. Program C Well

At the November 5, 2020 Board of Directors meeting the Board unanimously approved Site E which is the Bayridge site for a new well. Next steps are to continue environmental work with SWCA, begin the bid documents and permitting.