



October 15, 2025

TO: Los Osos Community Services District Board

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 4 – 10/15/2025 Utilities Advisory Committee Meeting**
Utilities Department Report for **September 2025**

WATER PRODUCTION INFORMATION

President
Christine M. Womack

Vice President
Matthew D. Fourcroy

Directors
Charles L. Cesena
Tom Cross
Richard Hubbard

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

The total production for the month of **September 2025** was approximately **13.4 million gallons (MG)** which equates to an average daily demand of approximately **448,000 gallons**. This represents a **4.15% decrease** in production when compared to last year.

Using the state's formula to calculate residential usage per capita per day, for the month of **September 2025** our residential customers used **59.3** gallons per person per day, a **decrease** from 61.9 gallons per person per day in September 2024.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **September 2025**. Totals for last year are included for comparison:

Production (MG) September	2025	2024
Palisades	0.3573	0.4829
3rd St	2.5876	2.5269
8th Street/El Moro	2.0867	1.4053
8 th St Upper Well	0.0006	0.0286
10th St	4.3160	5.0604
South Bay (lower)	4.0921	4.4336
South Bay (upper)	0.0000	0.0840
Total:	13.4403	14.0217

Runtime (Hours) September	2025	2024
Palisades	28.9	47.5
3rd St	688.9	630.1
8th Street/El Moro	226.4	146.8
8 th Street Upper Well	9.4	5.4
10th St	370.2	422.1
South Bay (lower)	660.6	712.5
South Bay (upper)	0.0	37.8
Total:	1984.4	2002.2

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FY '24-'25

FY '25-'26

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,798,952	\$230,942.97	Jul	11,489,280	\$228,616.60
6/11 to 8/10	Aug	16,217,388	\$318,792.24	Aug	15,393,840	\$316,120.38
7/11 to 9/10	Sep	12,088,428	\$238,976.65	Sep	11,906,664	\$250,977.54
8/11 to 10/10	Oct	14,433,408	\$291,706.56	Oct		
9/11 to 11/10	Nov	11,513,964	\$ 230,309.10	Nov		
0/11 to 12/10	Dec	15,349,708	\$306,010.10	Dec		
11/11 to 1/10	Jan	8,833,880	\$192,143.70	Jan		
12/11 to 2/10	Feb	13,168,540	\$271,893.20	Feb		
1/11 to 3/10	Mar	9,418,068	\$200,265.50	Mar		
2/11 to 4/10	Apr	11,761,552	\$253,285.50	Apr		
3/11 to 5/10	May	10,670,968	\$218,202.75	May		
4/11 to 6/10	Jun	15,722,960	\$310,439.40	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscsd.org/drainage>

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727 *** All units are in inches ***													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2025-2026	0.17	0.07	0.61										0.85
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.50	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	0.35	0.00	0.00	13.51
2020-2021	0.00	0.40	0.00	0.00	0.00	0.04	9.93	0.20	1.26	0.00	0.04	0.00	11.87

Call-Out Report

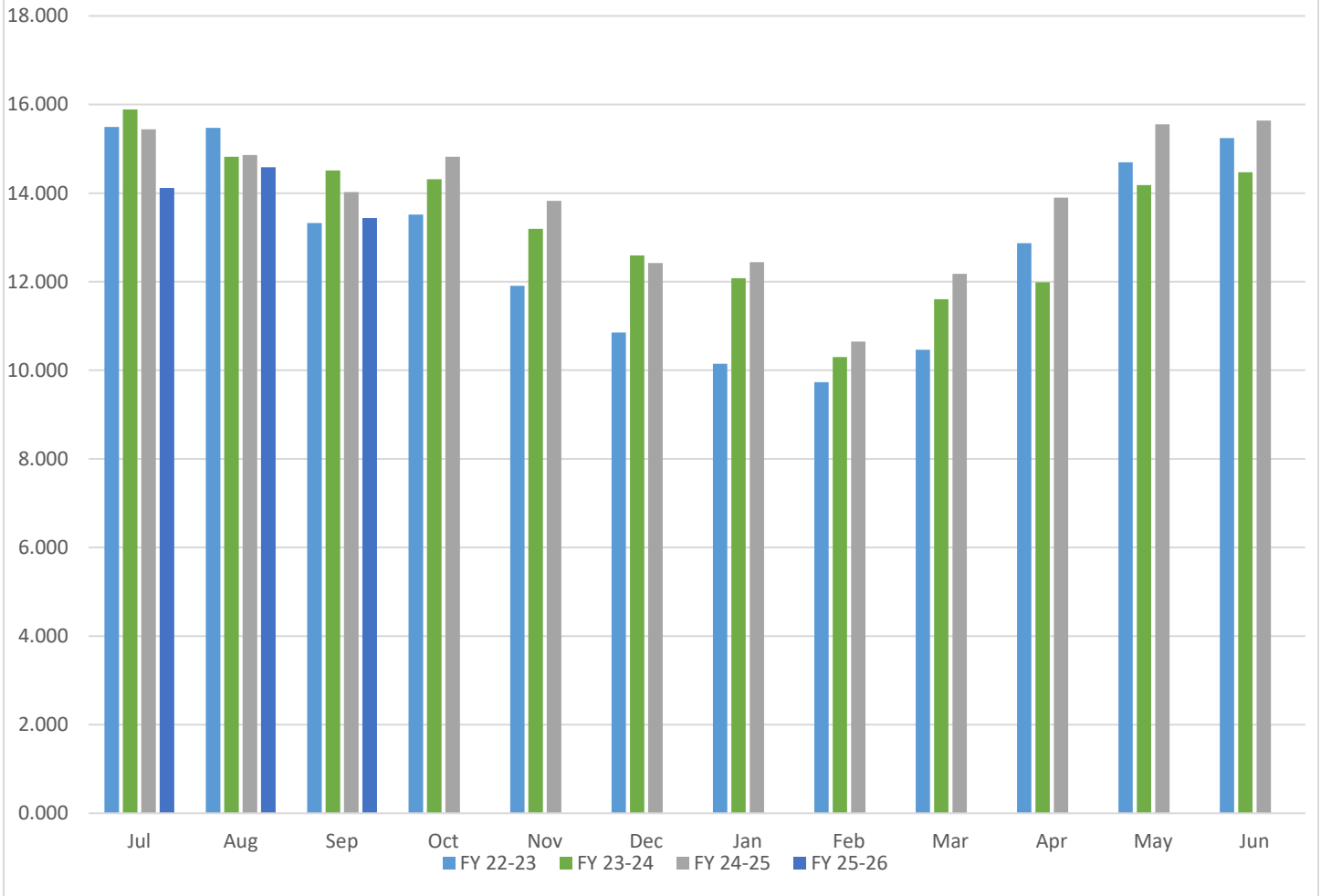
The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of September 2025.

Call-Out Record				
Operator	Date	Time	Reason	Action Taken
MR	9/15/2025	7:40 PM	Call out for power outage	checked on wells and drainage for operation
MR	9/15/2025	10:10 PM	Call out for power outage	checked on wells and drainage for operation
CR	9/24/2025	3:45 AM	Call out for 8th St drainage	checked on pumps and reset alarm
RF	9/28/2025	9:36 PM	8th St low Chlorine	restarted CL2 well checked CL2 residual

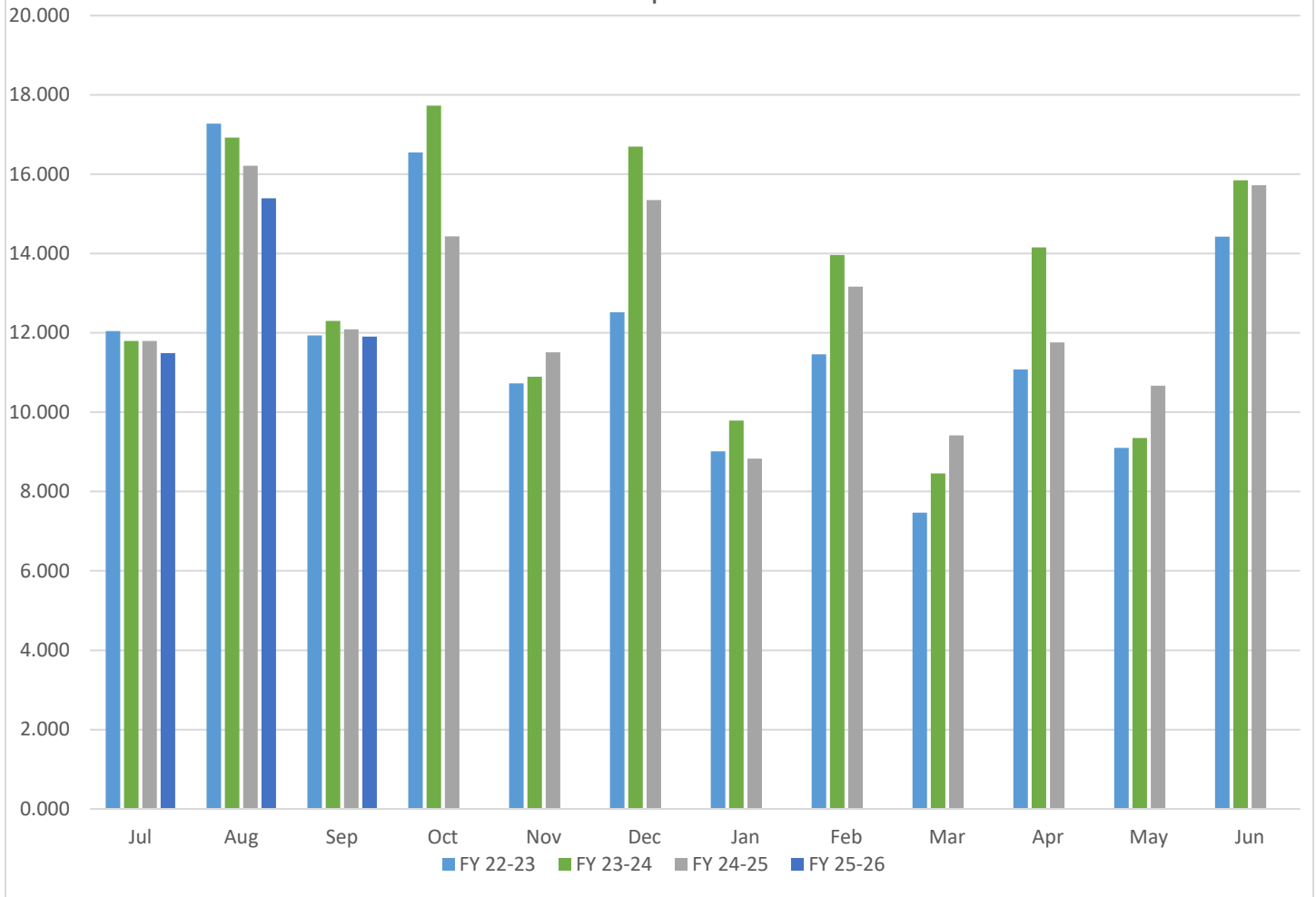
RECOMMENDATION

Staff encourages the Committee to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

LOCSO Water Production in Million Gallons



LOCS D Water Consumption in Million Gallons



LOCSD Revenue Based on Water Billing

