

October 18, 2023

TO: Utilities Advisory Committee

**FROM:** Ron Munds, General Manager

Margaret Falkner, Utility Systems Manager

SUBJECT: Agenda Item 7 – 10/18/2023 Utilities Advisory Committee

Meeting

# **Utility Department Updates**

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## 2023-24 CIP

## **Bay Oaks Well (formerly Program C Well)**

The closing date for bids for the well equipping phase of the project was extended to September 21st to help potential bidders complete their bid packages. The estimated construction cost is \$750,000. The lowest responsive bid was from Hartzell Construction at a price of \$780,500. There will be added cost for construction management and support. Construction of the transmission main project will begin at the end of September and should be completed towards the end of November. It was decided to move to horizontal boring instead of trenching to install the pipeline. This will avoid complications with crossing the intersection of South Bay Blvd. and Los Osos Valley Road.

**16**<sup>th</sup> **Street North Tank** repair and re-coating contract has been awarded to Olympus & Associates. There was a pre-project kickoff meeting held on September 12<sup>th</sup>. The preliminary schedule has the project starting the week of October 9<sup>th</sup> and wrapping up the week of December 4<sup>th</sup>. Neighbors have been notified with a schedule of sandblasting occurrences beginning on October 16<sup>th</sup> through the 27<sup>th</sup> and then again on November 3<sup>rd</sup> through the 7<sup>th</sup> and lastly on November 14<sup>th</sup> through the 21<sup>st</sup>. No work will be performed on weekends.

#### 10<sup>th</sup> Street Transfer Pump Project

This project has been on hold for about six months due to the delivery time for the new pump. The pump has now been delivered and installed. The estimated cost of the project is about \$40,000.

#### Other Updates

Basin Management Committee (BMC) Projects. The Skyline Groundwater Monitoring Well project went out to bid during August. Filipponi & Thompson Drilling provided the low bid of \$130,600; the engineer estimate for this project was \$132,200. This project consists of drilling of a new lower aquifer groundwater monitoring well at the east end of Skyline Drive. The addition of this well to the seawater intrusion monitoring network will provide better chloride data than what is currently available. This will be a very important tool to track seawater intrusion in the groundwater basin.