



April 19, 2021

TO: Parks and Recreation Advisory Committee

FROM: Ron Munds, General Manager

SUBJECT: **Agenda Item 3 – 04/19/2022 Parks & Recreation Meeting**
Project Status Report

DISCUSSION

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Update

At the last Parks & Recreation Advisory Committee (PRAC) on February 15th, the committee discussed and approved the revised one-page flyer and reviewed the updated concept plan and made a couple of recommendations.

The takeaways from the last meeting are as follows:

• **Stay focused on the Dog Park.** The committee agreed that the focus should remain on the Dog Park and not include a community garden or pickleball courts.

• **Expand the area of the park to the north towards the church and add a second entrance on the south side of the park.** A revised concept plan which will include the expansion to the north and the added entrance will be completed as part of the cost estimation work.

• **Investigate how to get water to the area for both landscape (recycled water) and drinking and the cost.** Water continues to be a tricky issue. After discussions with Golden State Water Company, they will require separate connections for potable and recycled water. Staff is still looking into the connection fee costs. We will be looking at the cost for the waterline installation as part of the cost evaluation. The County to this point is reluctant to be involved in the water discussion since they are negotiating with Golden State on using recycled water in the main part of the park.

• **Look at getting a cost estimate for the “big ticket” items in the conceptual plan (i.e. erosion control along Palisades Dr., parking lot construction, etc.).** The District engaged Wallace Group last week to provide the committee with cost estimations for the various components of the Dog Park. The work will be completed by our next PRAC meeting in June.

Other Outstanding Issues

Operation & Maintenance. The District will need to find a non-profit or other entity to assume responsibilities for the operation and maintenance of the park.

Insurance. Being able to obtain liability insurance has been identified as a major barrier in operating the park once it has been completed. There is a chance the District could have the coverage under its existing liability insurance but more research will be needed to confirm if this is an option and if so, the cost.

Attachment

Dog Park Summary Flyer

