



January 8, 2026

**TO:** Los Osos Community Services District Board

**FROM:** Margaret Falkner, Utility Systems Manager  
Alicia Zuniga, Utility Billing Specialist

**SUBJECT:** **Agenda Item 6A – 01/08/2026 LOCSD Board Meeting**  
Utilities Department Report for **November 2025**

**WATER PRODUCTION INFORMATION**

**President**  
Christine M. Womack

**Vice President**  
Matthew D. Fourcroy

**Directors**  
Charles L. Cesena  
Tom Cross  
Richard Hubbard

**General Manager**  
Ron Munds

**District Accountant**  
Robert Stilts, CPA

**Unit Chief**  
John Owens

**Battalion Chief**  
Josh Lorenzo

The total production for the month of **November 2025** was approximately **12.6 million gallons (MG)** which equates to an average daily demand of approximately **420,100 gallons**. This represents an **8.8% decrease** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **November 2025** our residential customers used **55.6** gallons per person per day, a **decrease** from 59.1 gallons per person per day in November 2024.

**PRODUCTION AND RUNTIME HOURS BY WELL SITE**

The following tables break down the production by well site and runtime on the pump motors for the month of **November 2025**. Totals for last year are included for comparison:

<b>Production (MG) November</b>	<b>2025</b>	<b>2024</b>
Palisades	0.8426	0.4376
3rd St	2.4578	2.5500
8th Street/El Moro	1.4113	1.5128
8 <sup>th</sup> St Upper Well	0.0005	0.0646
10th St	3.4267	4.8104
South Bay (lower)	4.4626	4.4507
South Bay (upper)	0.0	0.0
<b>Total:</b>	<b>12.6015</b>	<b>13.8262</b>

<b>Runtime (Hours) November</b>	<b>2025</b>	<b>2024</b>
Palisades	58.1	28.0
3rd St	653.9	678.1
8th Street/El Moro	144.7	135.1
8 <sup>th</sup> Street Upper Well	10.6	11.3
10th St	280.3	405.1
South Bay (lower)	712.6	714.8
South Bay (upper)	0.0	0.0
<b>Total:</b>	<b>1860.2</b>	<b>1972.4</b>

**Mailing Address:**  
P.O. Box 6064  
Los Osos, CA 93412

**Offices:**  
2122 9<sup>th</sup> Street, Suite 110  
Los Osos, CA 93402

**Phone:** 805/528-9370  
**FAX:** 805/528-9377

www.losososcsd.org

FY '24-'25

FY '25-'26

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,798,952	\$230,942.97	Jul	11,489,280	\$228,616.60
6/11 to 8/10	Aug	16,217,388	\$318,792.24	Aug	15,393,840	\$316,120.38
7/11 to 9/10	Sep	12,088,428	\$238,976.65	Sep	11,906,664	\$250,977.54
8/11 to 10/10	Oct	14,433,408	\$291,706.56	Oct	17,068,612	\$352,375.91
9/11 to 11/10	Nov	11,513,964	\$ 230,309.10	Nov	11,621,676	\$247,625.14
0/11 to 12/10	Dec	15,349,708	\$306,010.10	Dec		
11/11 to 1/10	Jan	8,833,880	\$192,143.70	Jan		
12/11 to 2/10	Feb	13,168,540	\$271,893.20	Feb		
1/11 to 3/10	Mar	9,418,068	\$200,265.50	Mar		
2/11 to 4/10	Apr	11,761,552	\$253,285.50	Apr		
3/11 to 5/10	May	10,670,968	\$218,202.75	May		
4/11 to 6/10	Jun	15,722,960	\$310,439.40	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

**DRAINAGE WDID # 3 40M2000133**

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8<sup>th</sup> & El Moro, 6<sup>th</sup> & El Moro, Don & Mitchell and 16<sup>th</sup> & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscsd.org/drainage>

**RAINFALL TOTALS**

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727													
*** All units are in inches ***													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2025-2026	0.17	0.07	0.61	1.75	3.77								6.37
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.50	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	0.35	0.00	0.00	13.51
2020-2021	0.00	0.40	0.00	0.00	0.00	0.04	9.93	0.20	1.26	0.00	0.04	0.00	11.87

### Call-Out Report

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of November 2025.

<b>Call-Out Record</b>				
<b>Operator</b>	<b>Date</b>	<b>Time</b>	<b>Reason</b>	<b>Action Taken</b>
NP	11/11/2025	3:15 PM	Call out to 1408 10th St for water leak @ meter box	found damp angle stop, no answer to call
RF	11/17/2025	5:40 PM	Call out for drainage pumps	manually started and stopped 16th drainage
RF	11/19/2025	5:11 PM	Unlock and turn on service after hours	unlocked & turn on service per call from MF

### RECOMMENDATION

Staff encourages the Board to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

## Utilities Department Updates

### ***Program C Well Project***

All the equipment has been installed to run the well. The water crew was able to run the well for several hours over several days to “develop” the well. Once developed, the well was chlorinated then tested for bacteria which it passed. The Title 22 water sampling of the well was performed on November 17<sup>th</sup> with sampling results provided to the Division of Drinking Water for certification. Once certified, the well can become operational.

### ***Supervisory Control and Data Acquisition (SCADA) System Modernization Project***

All the components of the system have been purchased and assembled by the consultant. Bench testing was completed at their facility to ensure performance once installed. Installation began in late November with the project completion in late January.

### ***Water Resiliency Intertie Pipeline Project (Intertie Pipeline Project) Update***

Project design is in full gear with an aggressive schedule to complete soils testing, decision on final pipeline alignment, surveying, easement identification/acquisition and environmental permitting by the end of the January.

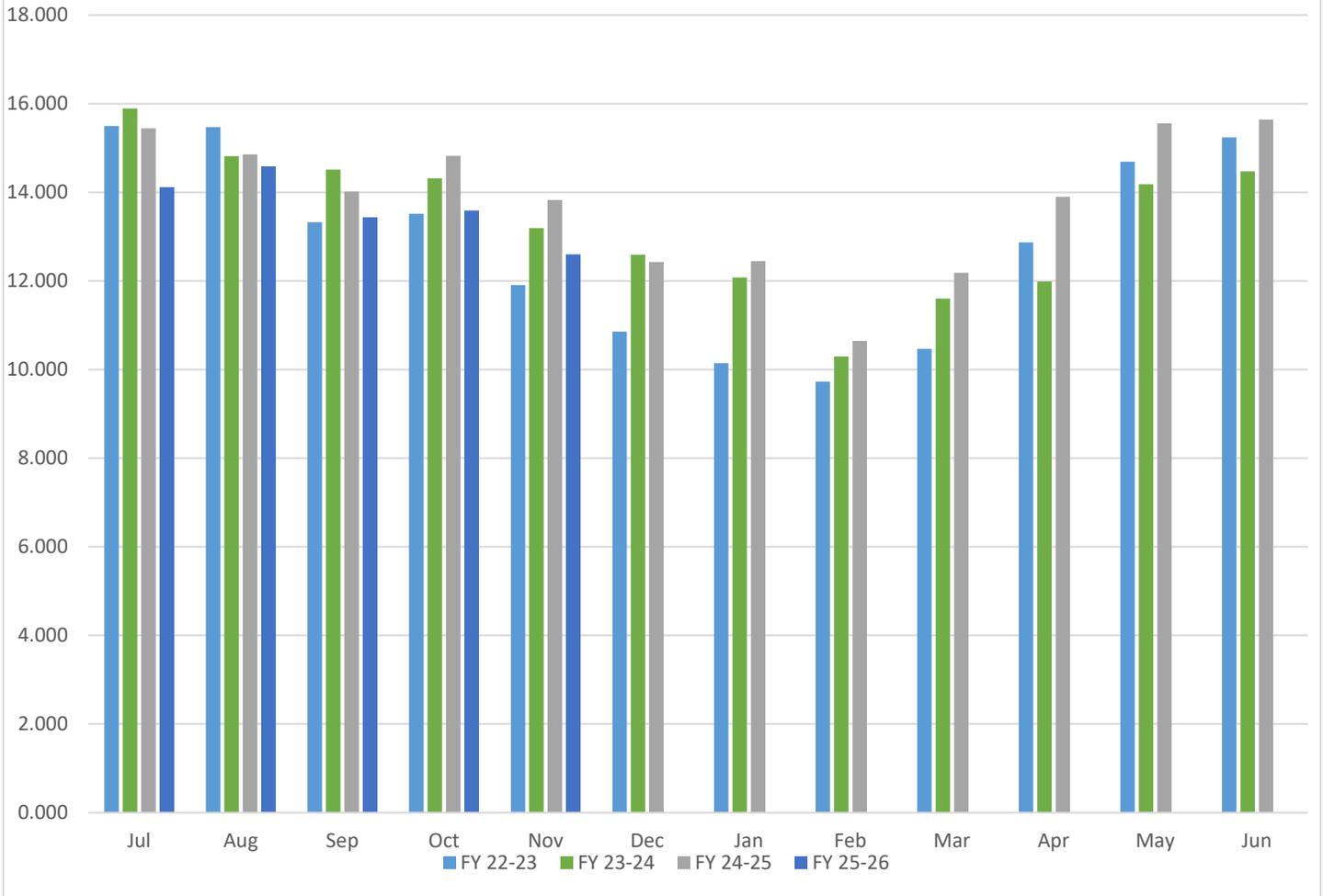
### ***10<sup>th</sup> Street Tank Rehabilitation Project***

This project started on July 8<sup>th</sup> and continues to slowly move forward. The tentative completion date is now late February.

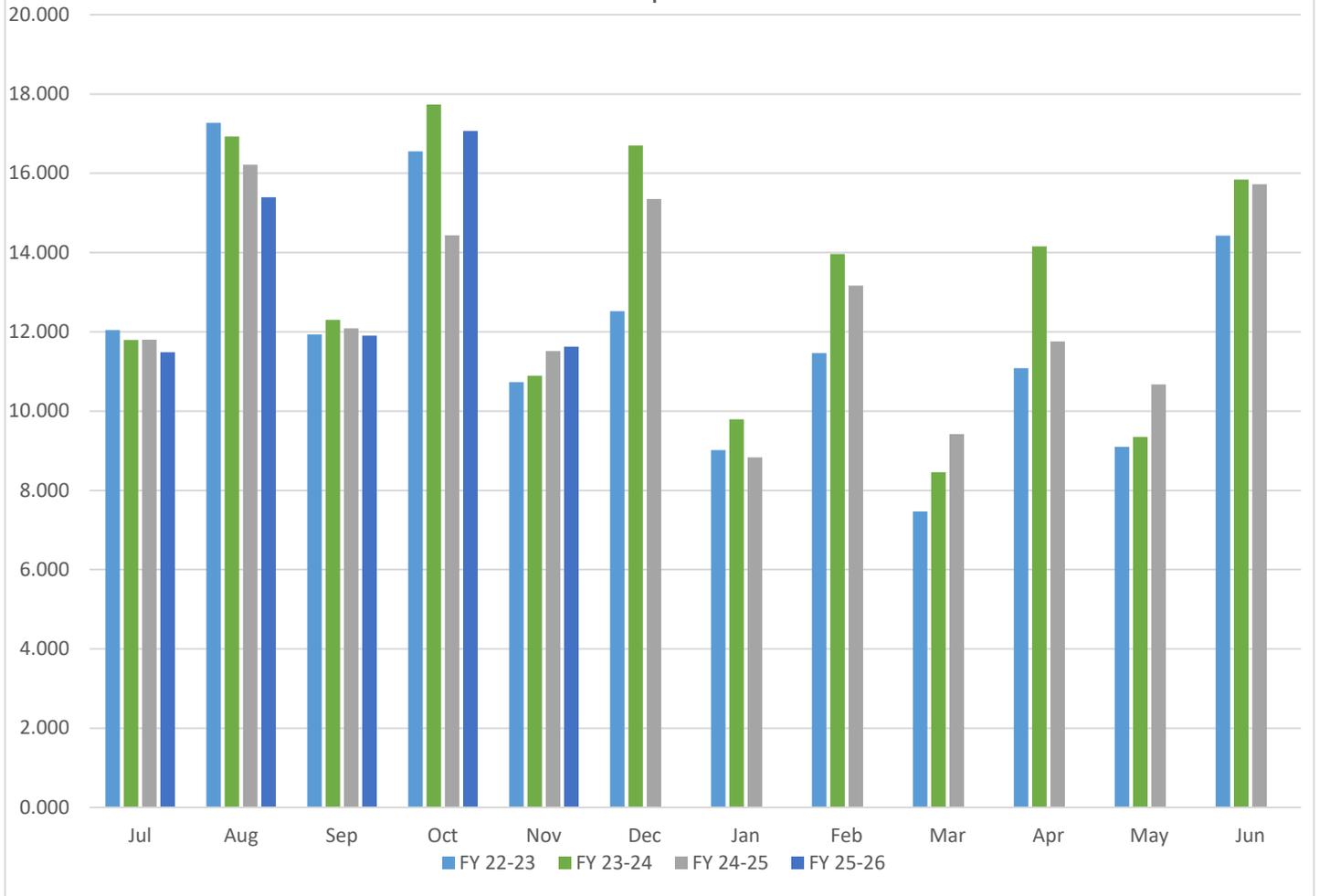
### **Upcoming Projects**

- LOCSD/BMC monitoring well in the 5<sup>th</sup> and Pismo Street area
- LOCSD/BMC Electrical Resistivity Tomography (ERT) Project to map the seawater intrusion front in the Los Osos Valley Road to Ramona Drive area and other locations upon approval by regulatory agencies.
- Waterline Valve Replacement Project
- 8<sup>th</sup> Street Wateryard Office Remodel Project – Phase 1

# LOCSO Water Production in Million Gallons



## LOCS D Water Consumption in Million Gallons



### LOCSD Revenue Based on Water Billing

