



August 19, 2026

TO: Los Osos Community Services District Board

FROM: Ron Munds, Interim Assistant General Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 4 – 08/19/2026 Utilities Advisory Committee Meeting**
Utilities Department Report for **July 2026**

WATER PRODUCTION INFORMATION

President
Matthew D. Fourcroy

Vice President
Charles L. Cesena

Directors
Tom Cross
Richard Hubbard
Christine M. Womack

General Manager
Greg Kwolek

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Josh Lorenzo

The total production for the month of **July 2026** was approximately **15.3 million gallons (MG)** which equates to an average daily demand of approximately **492,500 gallons**. This represents an **8.13% increase** in production when compared to last year.

Using the state's formula to calculate residential usage per capita per day, for the month of **July 2026** our residential customers used **65.3** gallons per person per day, an **increase** from 60.4 gallons per person per day in July 2025.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **June 2026**. Totals for last year are included for comparison:

Production (MG) July	2026	2025
Palisades	0.0012	0.2129
3rd St	2.3064	2.6393
8th Street/El Moro	0.1556	0.8499
8 th St Upper Well	0.0802	0.0007
10th St	1.0234	5.9386
South Bay (lower)	3.8405	4.4781
Bay Oaks Well	7.8591	0.0000
Total:	15.2673	14.1195

Runtime (Hours) July	2026	2025
Palisades	11.1	14.7
3rd St	662.5	703.4
8th Street/El Moro	16.3	14.7
8 th Street Upper Well	13.9	11.3
10th St	51.4	519.7
South Bay (lower)	622.0	717.3
Bay Oaks Well	663.0	0.0000
Total:	2040.2	1981.1

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www.losososcsl.org

FY '25-'26

FY '26-'27

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,489,280	\$228,616.60	Jul	11,970,992	254,526.83
6/11 to 8/10	Aug	15,393,840	\$316,120.38	Aug		
7/11 to 9/10	Sep	11,906,664	\$250,977.54	Sep		
8/11 to 10/10	Oct	17,068,612	\$352,375.91	Oct		
9/11 to 11/10	Nov	11,621,676	\$247,625.14	Nov		
0/11 to 12/10	Dec	14,358,608	\$294,487.69	Dec		
11/11 to 1/10	Jan	9,517,552	\$213,602.29	Jan		
12/11 to 2/10	Feb	12,390,920	\$274,988.63	Feb		
1/11 to 3/10	Mar	8,739,632	\$202,262.20	Mar		
2/11 to 4/10	Apr	13,906,816	\$298,143.59	Apr		
3/11 to 5/10	May	11,506,484	\$244,831.45	May		
4/11 to 6/10	Jun	13,345,816	\$289,999.01	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District's Drainage web page: <http://www.losososcscsd.org/drainage>.

Recycled Water

The County delivers recycled water to the Los Osos Middle School. The District is responsible for the maintenance of the recycled water meter and receives the revenue for the monthly consumption.

Account_ID	Read_Time	Gallons
LOMS	2025-08	1,672,597
LOMS	2025-09	1,306,927
LOMS	2025-10	487,599
LOMS	2025-11	367,256
LOMS	2025-12	256,698
LOMS	2026-01	191,221
LOMS	2026-02	224,001
LOMS	2026-03	1,004,883
LOMS	2026-04	996,883
LOMS	2026-05	1,100,947
LOMS	2026-06	978,982
LOMS	2026-07	994,945

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2026-2027	0.06												0.06
2025-2026	0.17	0.07	0.61	1.75	3.77	3.12	2.26	5.21	0.05	1.87	0.44	0	19.32
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.5	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.1	3.9	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0	0	0	2.64	0.27	8.4	0.04	0	1.81	0.35	0	0	13.51
2020-2021	0	0.4	0	0	0	0.04	9.93	0.2	1.26	0	0.04	0	11.87

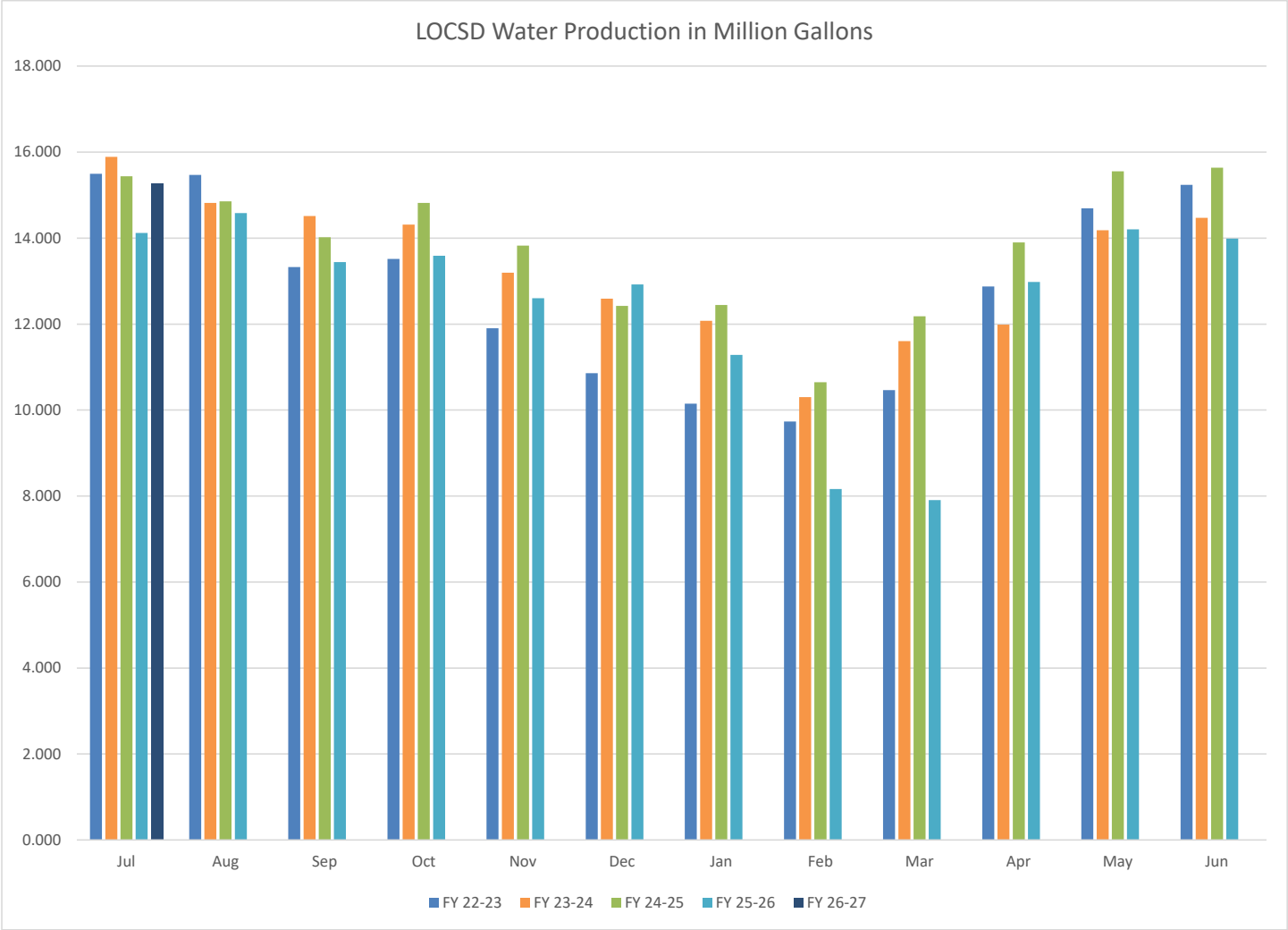
Call-Out Report

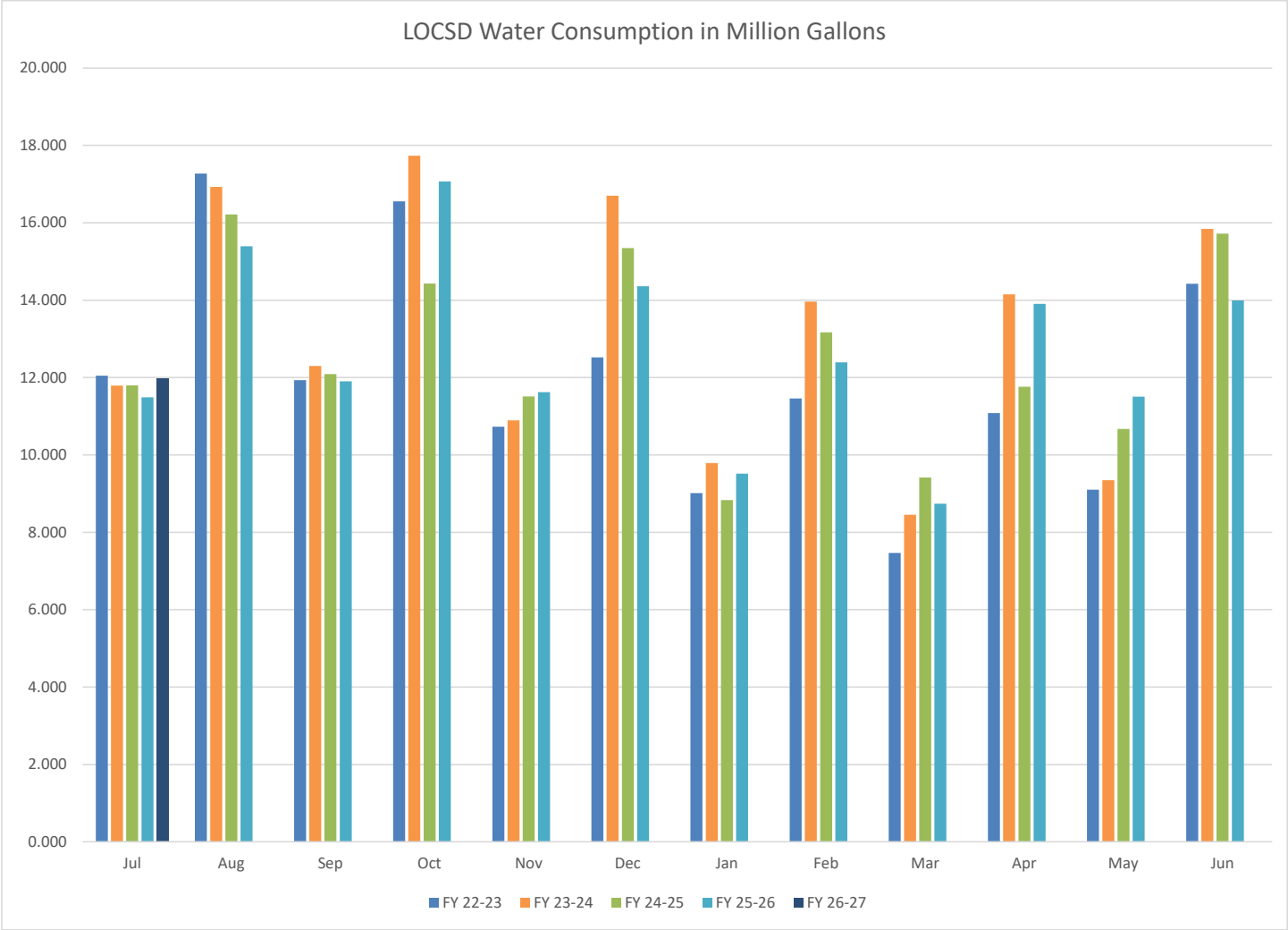
The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of May 2026.

July Call-Out Record				
Operator	Date	Time	Reason	Action Taken
CR	7/7/2026	4:30 PM	Call out to turn on water that shouldn't have been off	Turned on water
FA	7/28/2026	5:15 PM	Call out to 1685 18th St for leak	

RECOMMENDATION

Staff encourages the Committee to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.





LOCSD Revenue Based on Water Billing

