



April 2, 2026

TO: LOCSD Board of Directors
FROM: Ron Munds, General Manager
SUBJECT: **Agenda Item 11E – 04/02/2026 Board Meeting**
Approve 2026 Advisory Committee Work Plans

President
Matthew D. Fourcroy

Vice President
Charles L. Cesena

Directors
Tom Cross
Richard Hubbard
Christine M. Womack

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Joshua Lorenzo

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DESCRIPTION

Attached are the work plans for the Board's 2026 Emergency Services, Finance, Parks and Recreation and Utilities Advisory Committees.

STAFF RECOMMENDATION

This item will be approved along with the Consent Calendar unless it is pulled by a Director for separate consideration. If so, staff recommends that the Board adopt the following motion:

Motion: I move that the Board approve the work plans for the 2026 Emergency Services, Finance, Parks and Recreation, and Utilities Advisory Committees.

DISCUSSION

The attached work plans are tasks that the Board has set for each of their advisory committees. There may occasionally be items that the committees would like to discuss that are not on their work plans which will need to be approved by the Board.

The process for adding an item to a committee's work plan is for the Committee Chairperson to request that the Board add these items to their work plan. If the item is not something that the Board would prefer to address themselves, the item can be added.

Attachments



EMERGENCY SERVICES ADVISORY COMMITTEE 2026 WORK PLAN

President
Matthew D. Fourcroy

Vice President
Charles L. Cesena

Directors
Tom Cross
Richard Hubbard
Christine M. Womack

General Manager
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Recommendations for Emergency Services Advisory Committee in 2026:

1. Review Cal Fire Agreement Schedules A through E and make recommendations for updating as appropriate
2. Review the Emergency Services Strategic Plan and make recommendations to the Board
3. Review and make recommendations on implementing the Emergency Response Plan
4. Provide a quarterly review of the Fund 301 budget and financial statements for Fiscal Year 2025/2026 and 2026/2027

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FINANCE ADVISORY COMMITTEE 2026 WORK PLAN

President

Matthew D. Fourcroy

Vice President

Charles L. Cesena

Directors

Tom Cross

Richard Hubbard

Christine M. Womack

General Manager

Ron Munds

District Accountant

Robert Stilts, CPA

Unit Chief

John Owens

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Recommendations for Finance Advisory Committee in 2026:

1. Review Warrant Register and monthly income and expenditure statements prior to Board Meeting
2. Review mid-year budget adjustments for the 2026/2027 Fiscal Year for all District funds.
3. Review and provide input into the Fiscal Year 2026/2027 budget for all Funds
4. Review Audit for Fiscal Year 2025/2026
5. Annual review of Investment Policy and Reports
6. Review potential agenda items that have financial impact to the District

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PARKS AND RECREATION ADVISORY COMMITTEE 2026 WORK PLAN

Recommendations for Parks and Recreation Committee in 2026:

President

Matthew D. Fourcroy

Vice President

Charles L. Cesena

Directors

Tom Cross
Richard Hubbard
Christine M. Womack

General Manager

Ron Munds

District Accountant

Robert Stilts, CPA

Unit Chief

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Joshua Lorenzo

1. If Measure B-26 to purchase Sunnyside School is successful, work with the General Manager and others to develop a master plan and operational plan for the park and facilities.
2. Review the Parks and Recreation sections of the Los Osos Community Plan update to accept input from the community and provide feedback to the County for the upcoming Parks & Recreation Element update.
3. Work with LOCAC and Parks for Los Osos non-profit group on park related issues.
4. Review Fund 900 Budget for Fiscal Year 2026/2027

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UTILITIES ADVISORY COMMITTEE 2026 WORK PLAN

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Vice President

Charles L. Cesena

Directors

Tom Cross

Richard Hubbard

Christine M. Womack

General Manager

Ron Munds

District Accountant

Robert Stilts, CPA

Unit Chief

John Owens

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Recommendations for Utilities Advisory Committee in 2026:

1. Review and revise the CIP plan with staff, as needed
2. Review mid-year Budget adjustments for Funds 500 and 800
3. Review Utilities Budgets for Fiscal Year 2026/2027
4. Review quarterly financial statements for Funds 500 and 800
5. Review water supply resiliency updates and provide input and direction to staff
6. Review drainage related issues during the year
7. Review and provide recommendations to the Board regarding the Basin Management Plan items, as needed

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