



June 17, 2026

**TO:** Los Osos Community Services District Board

**FROM:** Margaret Falkner, Utility Systems Manager  
Alicia Zuniga, Utility Billing Specialist

**SUBJECT:** **Agenda Item 4 – 06/17/2026 Utilities Advisory Committee Meeting**  
Utilities Department Report for **May 2026**

**WATER PRODUCTION INFORMATION**

**President**  
Matthew D. Fourcroy

**Vice President**  
Charles L. Cesena

**Directors**  
Tom Cross  
Richard Hubbard  
Christine M. Womack

**General Manager**  
Greg Kwolek

**District Accountant**  
Robert Stilts, CPA

**Unit Chief**  
John Owens

**Battalion Chief**  
Josh Lorenzo

The total production for the month of **May 2026** was approximately **14.2 million gallons (MG)** which equates to an average daily demand of approximately **458,300 gallons**. This represents an **8.6% decrease** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **May 2026** our residential customers used **60.7** gallons per person per day, a **decrease** from 66.4 gallons per person per day in May 2025.

**PRODUCTION AND RUNTIME HOURS BY WELL SITE**

The following tables break down the production by well site and runtime on the pump motors for the month of **May 2026**. Totals for last year are included for comparison:

| <b>Production (MG) May</b>    | <b>2026</b>    | <b>2025</b>    |
|-------------------------------|----------------|----------------|
| Palisades                     | 0.0014         | 1.1815         |
| 3rd St                        | 2.3599         | 2.7072         |
| 8th Street/El Moro            | 0.2195         | 1.9419         |
| 8 <sup>th</sup> St Upper Well | 0.0006         | 0.0005         |
| 10th St                       | 1.1085         | 5.1343         |
| South Bay (lower)             | 3.4856         | 4.5878         |
| Bay Oaks Well                 | 7.0307         | 0.0000         |
| <b>Total:</b>                 | <b>14.2061</b> | <b>15.5532</b> |

| <b>Runtime (Hours) May</b>        | <b>2026</b>   | <b>2025</b>   |
|-----------------------------------|---------------|---------------|
| Palisades                         | 7.1           | 79.9          |
| 3rd St                            | 621.9         | 722.3         |
| 8th Street/El Moro                | 22.5          | 205.8         |
| 8 <sup>th</sup> Street Upper Well | 13.7          | 9.1           |
| 10th St                           | 50.6          | 443.1         |
| South Bay (lower)                 | 564.1         | 736.4         |
| Bay Oaks Well                     | 583.0         | 0.0           |
| <b>Total:</b>                     | <b>1862.9</b> | <b>2196.6</b> |

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www.losososcscsd.org

FY '24-'25

FY '25-'26

| Billing Period | Month | Gallons    | Revenue       | Month | Gallons    | Revenue      |
|----------------|-------|------------|---------------|-------|------------|--------------|
| 5/11 to 7/10   | Jul   | 11,798,952 | \$230,942.97  | Jul   | 11,489,280 | \$228,616.60 |
| 6/11 to 8/10   | Aug   | 16,217,388 | \$318,792.24  | Aug   | 15,393,840 | \$316,120.38 |
| 7/11 to 9/10   | Sep   | 12,088,428 | \$238,976.65  | Sep   | 11,906,664 | \$250,977.54 |
| 8/11 to 10/10  | Oct   | 14,433,408 | \$291,706.56  | Oct   | 17,068,612 | \$352,375.91 |
| 9/11 to 11/10  | Nov   | 11,513,964 | \$ 230,309.10 | Nov   | 11,621,676 | \$247,625.14 |
| 0/11 to 12/10  | Dec   | 15,349,708 | \$306,010.10  | Dec   | 14,358,608 | \$294,487.69 |
| 11/11 to 1/10  | Jan   | 8,833,880  | \$192,143.70  | Jan   | 9,517,552  | \$213,602.29 |
| 12/11 to 2/10  | Feb   | 13,168,540 | \$271,893.20  | Feb   | 12,390,920 | \$274,988.63 |
| 1/11 to 3/10   | Mar   | 9,418,068  | \$200,265.50  | Mar   | 8,739,632  | \$202,262.20 |
| 2/11 to 4/10   | Apr   | 11,761,552 | \$253,285.50  | Apr   | 13,906,816 | \$298,143.59 |
| 3/11 to 5/10   | May   | 10,670,968 | \$218,202.75  | May   | 11,506,484 | \$244,831.45 |
| 4/11 to 6/10   | Jun   | 15,722,960 | \$310,439.40  | Jun   |            |              |

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

**DRAINAGE**

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8<sup>th</sup> & El Moro, 6<sup>th</sup> & El Moro, Don & Mitchell and 16<sup>th</sup> & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscsd.org/drainage>.

**RAINFALL TOTALS**

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

| Los Osos Landfill # 727         |      |      |      |      |      |      |       |      |      |      |      |      |              |
|---------------------------------|------|------|------|------|------|------|-------|------|------|------|------|------|--------------|
| *** All units are in inches *** |      |      |      |      |      |      |       |      |      |      |      |      |              |
| Year                            | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  | Jan   | Feb  | Mar  | Apr  | May  | Jun  | Total        |
| 2025-2026                       | 0.17 | 0.07 | 0.61 | 1.75 | 3.77 | 3.12 | 2.26  | 5.21 | 0.05 | 1.87 | 0.44 |      | <b>19.32</b> |
| 2024-2025                       | 0.02 | 0.05 | 0.06 | 0.09 | 1.81 | 1.41 | 0.24  | 4.76 | 3.01 | 0.50 | 0.01 | 0.06 | <b>12.02</b> |
| 2023-2024                       | 0.02 | 0.13 | 0.13 | 0.09 | 1.10 | 3.90 | 3.78  | 6.32 | 2.04 | 0.16 | 0.11 | 0.01 | <b>17.79</b> |
| 2022-2023                       | 0.12 | 0.00 | 0.44 | 0.03 | 1.31 | 9.09 | 10.96 | 4.47 | 7.34 | 0.07 | 0.51 | 0.03 | <b>34.37</b> |
| 2021-2022                       | 0.00 | 0.00 | 0.00 | 2.64 | 0.27 | 8.40 | 0.04  | 0.00 | 1.81 | 0.35 | 0.00 | 0.00 | <b>13.51</b> |
| 2020-2021                       | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.04 | 9.93  | 0.20 | 1.26 | 0.00 | 0.04 | 0.00 | <b>11.87</b> |

**Call-Out Report**

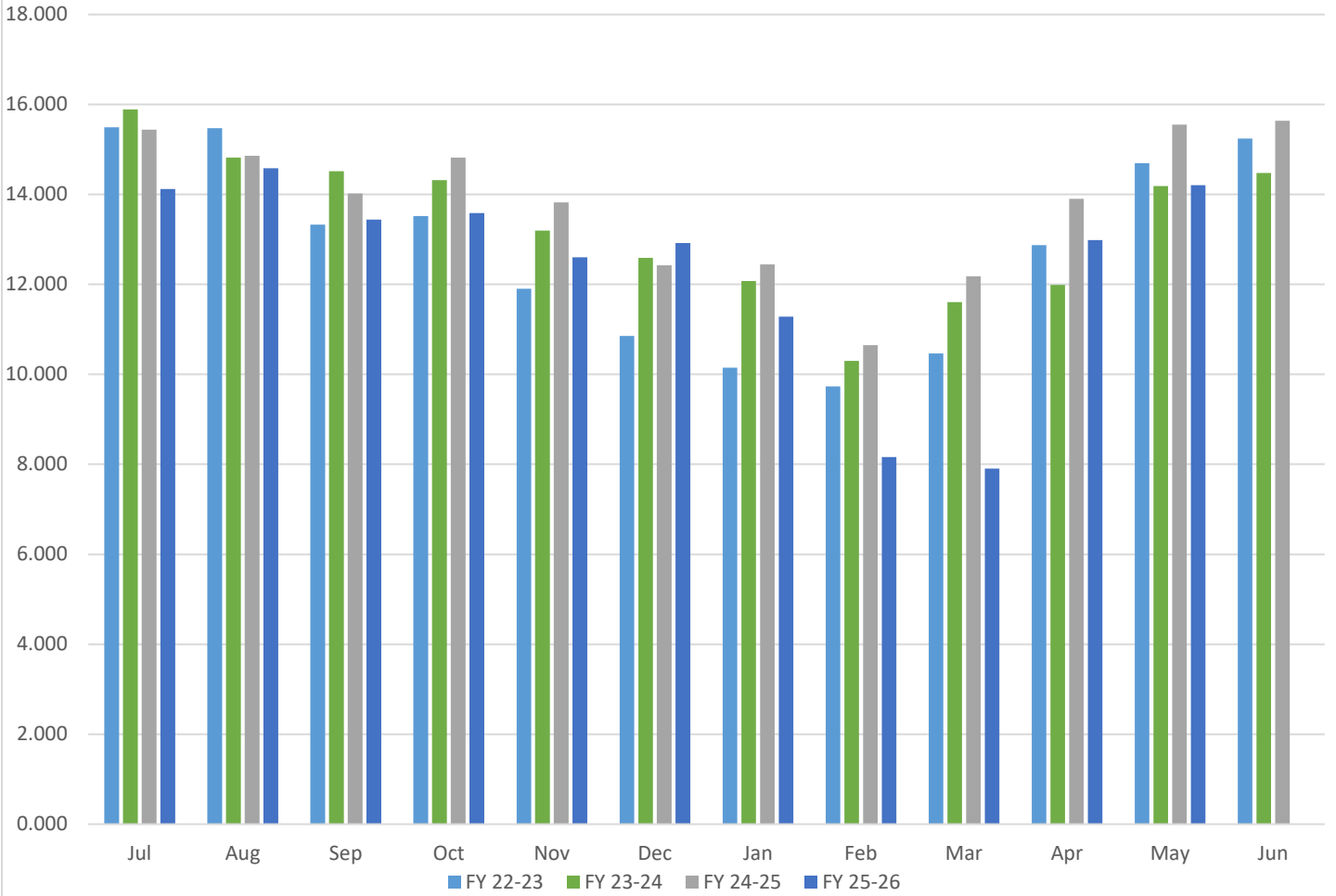
The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of May 2026.

| <b>Call-Out Record</b> |             |             |   |  |
|------------------------|-------------|-------------|---|--|
| <b>Operator</b>        | <b>Date</b> | <b>Time</b> | <b>Reason</b>                           | <b>Action Taken</b>                            |
| RF                     | 5/10/2026   | 12:30 PM    | Service line leak at 1254 2nd St        | temporary repair of leak<br>w/ CR              |
| MR                     | 5/23/2026   | 5:00 PM     | Call out to remove cat from<br>drainage | watched SoBayFire try<br>and save diabetic cat |

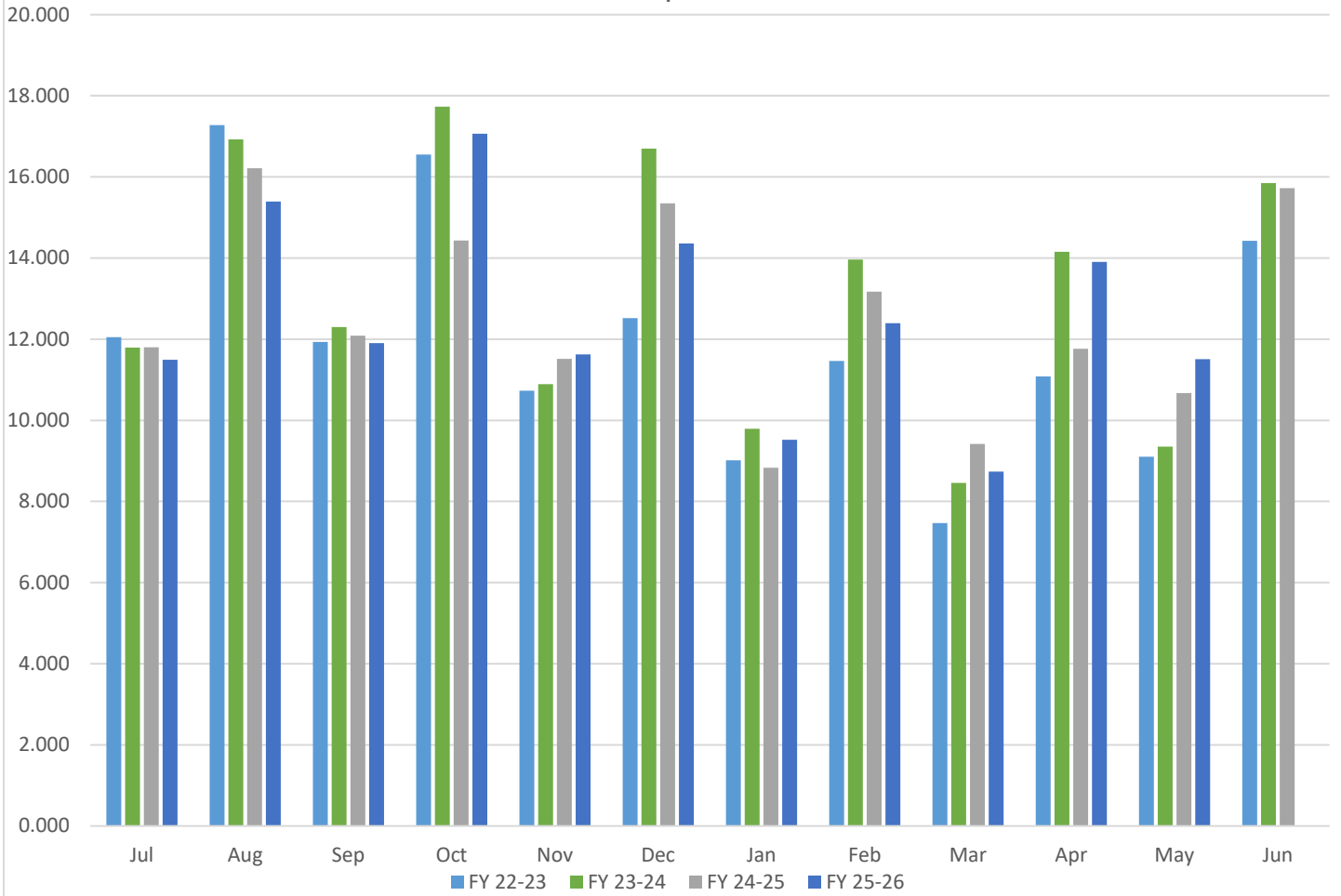
**RECOMMENDATION**

Staff encourages the Committee to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

### LOCS D Water Production in Million Gallons



# LOCS D Water Consumption in Million Gallons



### LOCS D Revenue Based on Water Billing

