



Date: May 2, 2022

To: LOCSD Finance Advisory Committee

From: Ron Munds, General Manager

Subject: **Agenda Item 6 – 05/02/2022 FAC Meeting**
General Manager's Update

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Utilities Capital Projects:

• **8th St. Upper Aquifer Well**

The piping, valves and other associated work on the 8th St. Upper Aquifer Well was completed February 14th. As previously reported, there have been delays in receiving the electrical components to complete the job. The contractor and the District have figured out a work around that should have the needed hardware in Los Osos by the end of April. If all goes according to schedule, it is anticipated the project will be completed by early May. An Integrated Regional Water Management Proposition 1 Grant was approved for this project in the amount of \$238,000. The contractor has erected a sign acknowledging this funding on the 8th Street side of the lot.

• **16th Street South Tank Rehab and Coating Project**

The 16th St. Tank project is almost complete. The exterior coating on the tank has been completed and work is being done on the interior. We apologize for the noise during the sandblasting part of the project. The tank has never been fully rehabilitated and complete removal of the outside coating was necessary. The Project should be completed by the end of April.

• **Program C Well**

The Program C Well Project Minor Use Permit was approved by the County on March 4th. There is a local and Coastal Commission appeals period which must lapse (beginning of April) before proceeding with the construction of the project. The revised bid package for the well drilling of the project will be opened until May 9th at 3:00 pm. We do not have a project schedule at this time. Additionally, the District heard back from the state on March 4, 2022 that we were approved for a grant in the amount of \$1.5 million. This will also include the transmission pipeline project to connect to our water system from the new well.

Other Projects and Initiatives:

• **Dog Park**

The District's Parks and Recreation Advisory Committee continues to work on the Dog Park conceptual plan. The concept plan is near completion and there will be discussions on how to proceed to the actual design of the park. Design cost estimates range from \$82,000 to \$85,000. Funding for the design and construction, and the ongoing operations and maintenance are the key decision points that still need to be addressed.

• **Solid Waste Services**

As of April 1, 2022, the District assumed solid waste authority back from the County. This will bring back local control of services; a new budget is being developed as part of the budgeting process.