



**Date:** July 6, 2023  
**To:** LOCSD Board of Directors  
**From:** Ron Munds, General Manager  
**Subject:** **Agenda Item 5E – 07/06/2023 Board Meeting**  
June General Manager's Report

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**Bay Oaks Well (formerly Program C Well)**

The well equipping design phase of the project is nearly complete. Final comments and some clean-up of the plans and specifications are being finalized. The project will most likely go out to bid in August. The water transmission main project is set to start in July with the major construction beginning in August. Completion of this phase is anticipated by late October. Staff is working with our consultant team to resolve the electrical panel delay issues that surfaced recently. The manufacturer of the panel indicated that it will take 500 days or over 71 weeks for delivery. We are looking at alternatives to cut down the delivery time.

**FEMA Reimbursement Updates.** The Cabrillo basin repairs have been broken down into three projects. There are two emergency protective measure projects which, depending on the timing of the work, will be reimbursable for either 100% or 75% of the expenditures. The expenditures for this phase of the repairs were not significant; total about \$71,000. About \$55,000 is eligible for 100% reimbursement. Staff has completed the FEMA submittal for the major repair project which has a 75% reimbursable rate. The project costs to date are about \$577,000 with another two invoices submittal from consultants still anticipated.