



November 16, 2022

TO: Utilities Advisory Committee
FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist
SUBJECT: **Agenda Item 5 – 11/16/2022 Utilities Advisory Committee**
Utilities Department Report for **October 2022**

WATER PRODUCTION INFORMATION

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Matthew D. Fourcroy

Vice President
Charles L. Cesena

Directors
Troy C. Gatchell
Marshall E. Ochylski
Christine M. Womack

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

The total production for the month of **October 2022** was approximately **13.5 million gallons (MG)** this equates to an average daily demand of **436,100 gallons**. This represents a **0.97% decrease** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **October 2022** our residential customers used **58.9** gallons per person per day, a decrease from 60.8 gallons per person per day in October 2021.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **October 2022**. Totals for last year are included for comparison:

Production (MG) October	2022	2021
Palisades	0.5497	1.2593
3rd St	2.7802	2.7597
8th Street/El Moro	2.3110	2.6896
10th St	3.7121	2.7650
South Bay (lower)	4.0832	4.0762
South Bay (upper)	0.0820	0.1010
Total:	13.5182	13.6508

Runtime (Hours) October	2022	2021
Palisades	26.7	59.2
3rd St	720.6	701.9
8th Street/El Moro	124.9	143.0
10th St	274.1	233.1
South Bay (lower)	675.6	674.2
South Bay (upper)	36.2	45.3
Total:	1858.1	1856.7

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WATER BILLING INFORMATION

Billing Period	FY '21-'22			FY '22-'23		
	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,795,212	\$213,418.01	Jul	12,046,540	\$221,290.12
6/11 to 8/10	Aug	17,035,700	\$298,796.24	Aug	17,274,312	\$315,919.84
7/11 to 9/10	Sep	12,846,152	\$227,634.65	Sep	11,935,088	\$226,879.22
8/11 to 10/10	Oct	15,479,112	\$277,602.84	Oct	16,551,744	\$309,727.62
9/11 to 11/10	Nov	10,715,100	\$199,353.50	Nov		
10/11 to 12/10	Dec	15,013,108	\$270,072.58	Dec		
11/11 to 1/10	Jan	9,541,488	\$183,009.48	Jan		
12/11 to 2/10	Feb	11,932,096	\$230,156.34	Feb		
1/11 to 3/10	Mar	9,532,512	\$184,810.59	Mar		
2/11 to 4/10	Apr	14,610,684	\$269,072.92	Apr		
3/11 to 5/10	May	10,286,496	\$193,369.27	May		
4/11 to 6/10	Jun	16,743,980	\$298,058.64	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.lososocsd.org/drainage>

RAINFALL TOTALS

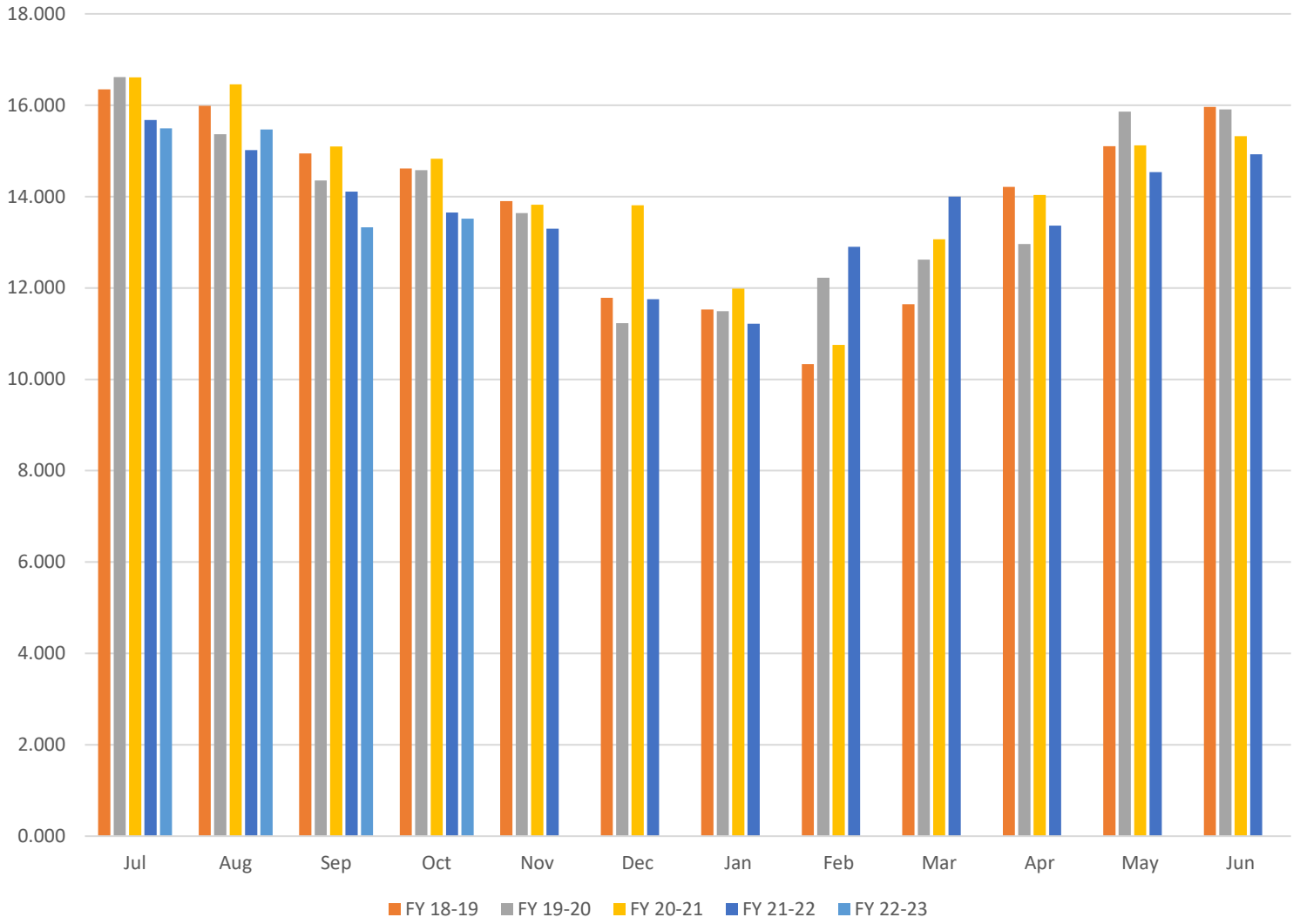
The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1st through March 31st.

Los Osos Landfill # 727 *** All units are in inches ***													
Water Year	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
2022-2023	0.35	0.00	0.00	0.12	0.00	0.44	0.03	0.00	0.00	0.00	0.00	0.00	0.94
2021-2022	0.00	0.04	0.00	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	13.20
2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	13.52
2019-2020	0.08	1.53	0.00	0.00	0.08	0.00	0.00	2.13	4.37	0.20	0.04	4.80	13.23
2018-2019	0.79	0.00	0.00	0.00	0.00	0.00	0.43	3.75	1.14	6.14	6.90	3.94	23.09
2017 - 2018	0.55	0.27	0.00	0.00	0.00	0.16	0.16	0.47	0.12	3.78	0.16	7.95	13.62

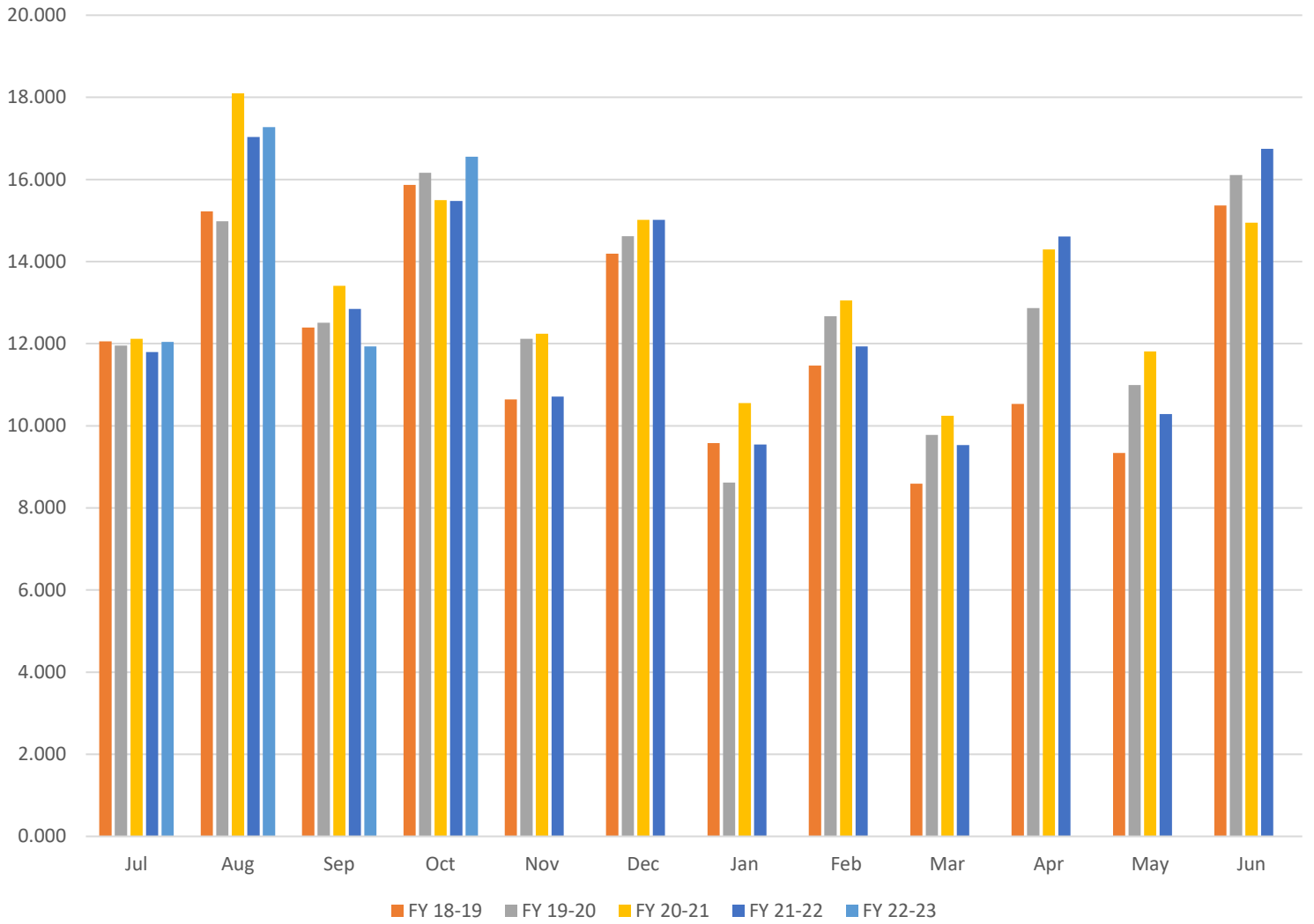
RECOMMENDATION

Staff encourages the Committee to ask any questions they may have with regard to the aforementioned report or any other related item that may be listed separately as an agenda item.

LOCS D Water Production in Million Gallons



LOCS D Water Consumption in Million Gallons



LOCSD Revenue Based on Water Billing

