



March 4, 2024

To: LOCSD Finance Advisory Committee
From: Ron Munds, General Manager
Subject: **Agenda Item 6 – 03/04/2024 FAC Meeting**
General Manager's Update

2023-24 CIP

President
Marshall E. Ochylski

Vice President
Christine M. Womack

Directors
Charles L. Cesena
Matthew D. Fourcroy
Troy C. Gatchell

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

16th Street North Tank Project
This project is complete.

Program C Well Project:
Water Transmission Main Phase
This project is complete

Well Equipping Phase

Staff is working through the County building permit process. The building application was submitted on February 9th; this will probably take until late March to make it through the County process. The contractor will be ordering materials and working through supply chain issues for the electrical components of the project.

South Bay Lower Aquifer Well Rehabilitation Project

The South Bay lower aquifer well is experiencing sanding issues and is in need of a complete rehabilitation which will include cleaning the louver openings, agitate and break up the filter pack to remove sediment and the installation of a new PVC liner. The project is scheduled to begin on March 11th and be completed by the end of the month.

Other Updates

Fire Department Standard of Cover Study

The draft Standard of Cover Study which provides an extensive evaluation of the delivery of emergency services to the community is completed. The final document will be presented to the Board on March 7th. If interested, the study can be found on the District's website. The staff report and Executive Summary can also be viewed on the website.

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