



Agenda Item: 9B

Date: November 5, 2026

Los Osos Community Services District STAFF REPORT

TO: Board of Directors

FROM: Greg Kwolek, General Manager

SUBJECT: General Manager Report

SOLID WASTE RATE ADJUSTMENT

A 6.3% solid waste rate increase has been requested under the District's rate adjustment methodology. Staff reviewed the methodology and supporting report and determined that the requested increase is consistent with the methodology. Although the annual Consumer Price Index (CPI) adjustment is capped at 5%, the methodology also includes a separate revenue reconciliation adjustment to account for differences between projected revenue requirements and actual customer billings. That adjustment is not subject to the CPI cap, resulting in a total requested increase above 5%.

ASM: <u>LD</u>	AGM/DE: ____
DGC: ____	GM: GK