



March 16, 2021

TO: Parks & Recreation Advisory Committee

FROM: Matthew Fourcroy, Chairperson
Ron Munds, General Manager

SUBJECT: Agenda Item 5 – 03/16/2021 PRAC Meeting
Ferrell Ave. Pathway Project Update

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DESCRIPTION

This report provides a summary of the progress made to date on the Ferrell Avenue Pathway project.

STAFF RECOMMENDATION

No action required

Discussion

Background

The Ferrell Pathway Project has been under consideration by the Parks and Recreation Committee (PRAC) for about a year and a half. As part of the District's budgeting process for Fiscal Year 2020-21, the Board of Directors allocated additional funds from the Zone A property tax revenues to the Parks and Recreation budget. With the additional money and Board approval, staff engaged the Wallace Group to develop a pathway design, cost estimates and construction documents for the project.

At the PRAC's September 22, 2020 meeting, the committee approved a recommendation to the Board to move the project forward as designed and solicit bids for construction. The Board approved the project design and budget at their October 1, 2020 meeting.

Project Update

Based on the Board direction, staff submitted plans and specifications to the County on October 29, 2020. Staff received notification that the plans had been approved on March 5, 2021 with some minor conditions that will need to be resolved prior to construction. On a parallel track, the District's permit with U.S. Fish and Wildlife Service (USFWS) was set to expire on March 16, 2021. Staff petitioned USFWS for an extension which was granted for one more year. Based on the permit approvals and conditions, the following is the schedule moving forward:

Bid documents released:	3/1/21
Bid opening:	4/8/21
Bid Review/ Recommendation:	4/15/21
Board approval/award:	5/6/21
Notice to proceed:	6/1/21