



January 18, 2023

TO: Utilities Advisory Committee
FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist
SUBJECT: **Agenda Item 6 – 01/18/2023 Utilities Advisory Committee**
Utilities Department Updates

Utility Department Updates

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Charles L. Cesena

Vice President
Marshall E. Ochylski

Directors
Matthew D. Fourcroy
Troy C. Gatchell
Christine M. Womack

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

2022-23 CIP

Bay Oaks Well (formerly Program C Well)

The Board approved award of the contract for the well equipping phase of the project to MNS Engineering. The Program C well transmission pipeline design phase of the project is at 90% complete. Pipeline design should be completed by the end of January 2023. It is estimated that construction of the pipeline will proceed in April of 2023. The District was approved for a grant in the amount of \$1.5 million for the entire project. A first invoice was submitted to DWR in October 2022.

10th Street Transfer Pump Project. Earlier in December the 10th Street transfer pump quit working. Staff knew it was having trouble and had initiated the design for the replacement of the pump and piping. The cost of the project is approximately \$40,000. Since this project was not anticipated during developing the CIP list of projects for this fiscal year, staff will be recommending at mid-year that the Board defer the heavy equipment storage building project and replace it with the transfer pump project.

Vista de Oro Incident Update. Information will be provided at the meeting.

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