



March 20, 2024

TO: Utilities Advisory Committee
FROM: Chuck Cesena, Chairperson
Ron Munds, General Manager

SUBJECT: Agenda Item 6 – 03/20/24 UAC Meeting
Utilities Advisory Committee Work Plan

President
Marshall E. Ochylski

Vice President
Christine M. Womack

Directors
Charles L. Cesena
Matthew D. Fourcroy
Troy C. Gatchell

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

UTILITIES ADVISORY COMMITTEE 2024 WORK PLAN

Recommendations for Utilities Advisory Committee in 2024:

1. Review and revise the CIP plan with staff, as needed
2. Review mid-year Budget adjustments for Funds 500 and 800
3. Review Utilities Budgets for Fiscal Year 2024/2025
4. Review and make recommendations and improvements to the District's Water Conservation Plan
5. Review quarterly financial statements for Funds 500 and 800
6. Review water supply resiliency updates and provide input and direction to staff
7. Review drainage related issues during the year
8. Review and provide recommendations to the Board regarding the Basin Management Plan items, as needed

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