



September 16, 2026

TO: Los Osos Community Services District Board

FROM: Eric Riddiough, Assistant General Manager/District Engineer
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 4 – 09/16/2026 Utilities Advisory Committee Meeting**
Utilities Department Report for **August 2026**

WATER PRODUCTION INFORMATION

President
Matthew D. Fourcroy

Vice President
Charles L. Cesena

Directors
Tom Cross
Richard Hubbard
Christine M. Womack

General Manager
Greg Kwolek

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Josh Lorenzo

The total production for the month of August 2026 was approximately 15.4 million gallons (MG) with an average daily demand of approximately 502,860 gallons. This represents a 6% increase in production when compared to last year.

Using the State's formula to calculate residential usage of gallons per capita per day (gpcd), for the month of July 2026 our residential customers used 65.3 gpcd, an increase of 7% from 62.4 gallons gpcd in August 2025.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of August 2026. Totals for last year are included for comparison:

Production (MG) August	2026	2025
Palisades	0.002	0.2317
3rd St	2.406	2.6947
8th Street/El Moro	0.178	1.9799
8 th St Upper Well	0.103	0.0006
10th St	0.467	5.5877
South Bay (lower)	4.198	4.0884
Bay Oaks Well	8.089	0
Total:	15.443	14.5831

Runtime (Hours) August	2026	2025
Palisades	11.8	15.8
3rd St	668	717.6
8th Street/El Moro	18.7	207.2
8 th Street Upper Well	18.6	10.4
10th St	48.4	484.8
South Bay (lower)	675	705.6
Bay Oaks Well	681	0
Total:	2121.5	2141.4

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FY '25-'26				FY '26-'27		
Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,489,280	\$228,616.60	Jul	11,991,188*	255,083.00*
6/11 to 8/10	Aug	15,393,840	\$316,120.38	Aug	17,420,172	368,870.66
7/11 to 9/10	Sep	11,906,664	\$250,977.54	Sep		
8/11 to 10/10	Oct	15,572,612	\$325,335.91	Oct		
9/11 to 11/10	Nov	11,621,676	\$247,625.14	Nov		
10/11 to 12/10	Dec	13,814,812	\$297,810.10	Dec		
11/11 to 1/10	Jan	9,517,552	\$213,602.29	Jan		
12/11 to 2/10	Feb	12,795,288	\$281,572.60	Feb		
1/11 to 3/10	Mar	8,739,632	\$202,262.20	Mar		
2/11 to 4/10	Apr	14,319,712	\$304,542.88	Apr		
3/11 to 5/10	May	11,476,564	\$244,831.45	May		
4/11 to 6/10	Jun	13,865,676	\$298,457.16	Jun		

* Error corrected in July reporting

Consumption and revenue data is based on billing for a 60-day period for 57% of the District in this cycle and final bills. Production data is based on a monthly period.

DRAINAGE

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District's Drainage web page: <http://www.losososcsd.org/drainage>.

No drainage force mains were operated during the month of August.

Recycled Water

The County delivers recycled water to the Los Osos Middle School. The District is responsible for the maintenance of the recycled water meter and receives the revenue for the monthly consumption.

Acct ID	Read_Time	Gallons
LOMS	2025-07	901,051
LOMS	2025-08	1,672,597
LOMS	2025-09	1,306,927
LOMS	2025-10	487,599
LOMS	2025-11	367,256
LOMS	2025-12	256,698
LOMS	2026-01	191,221
LOMS	2026-02	224,001
LOMS	2026-03	1,004,883
LOMS	2026-04	997,084
LOMS	2026-05	1,101,056
LOMS	2026-06	979,132
LOMS	2026-07	994,840
LOMS	2026-08	622,336

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill monitor.

Los Osos Landfill # 727 (Rain Guage Readings in Inches)													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2026-2027	0.06	0.02											0.08
2025-2026	0.17	0.07	0.61	1.75	3.77	3.12	2.26	5.21	0.05	1.87	0.44	0	19.32
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.5	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.1	3.9	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0	0.44	0.03	1.31	9.09	11	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0	0	0	2.64	0.27	8.4	0.04	0	1.81	0.35	0	0	13.51
2020-2021	0	0.4	0	0	0	0.04	9.93	0.2	1.26	0	0.04	0	11.87

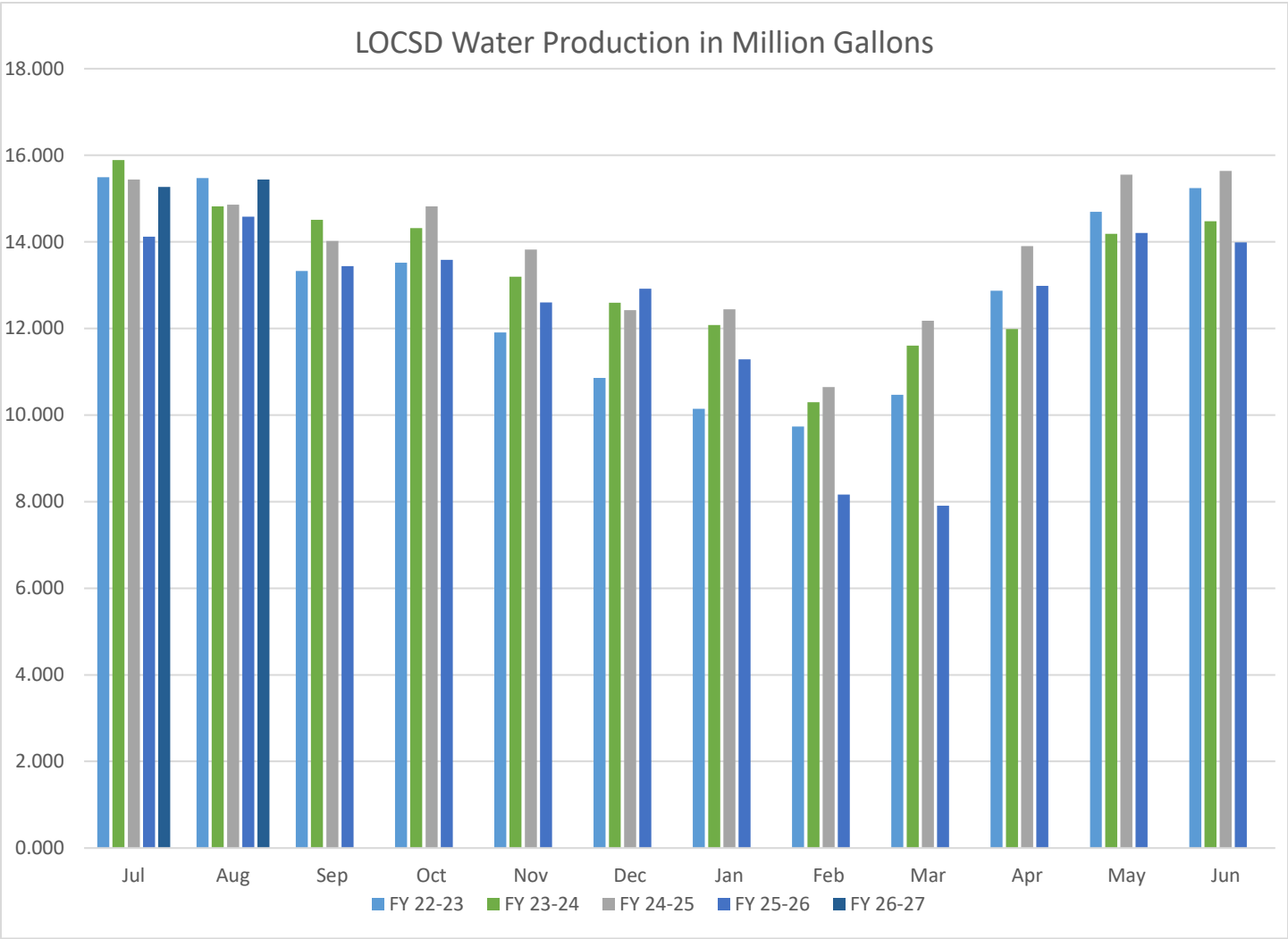
Call-Out Report

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of August 2026.

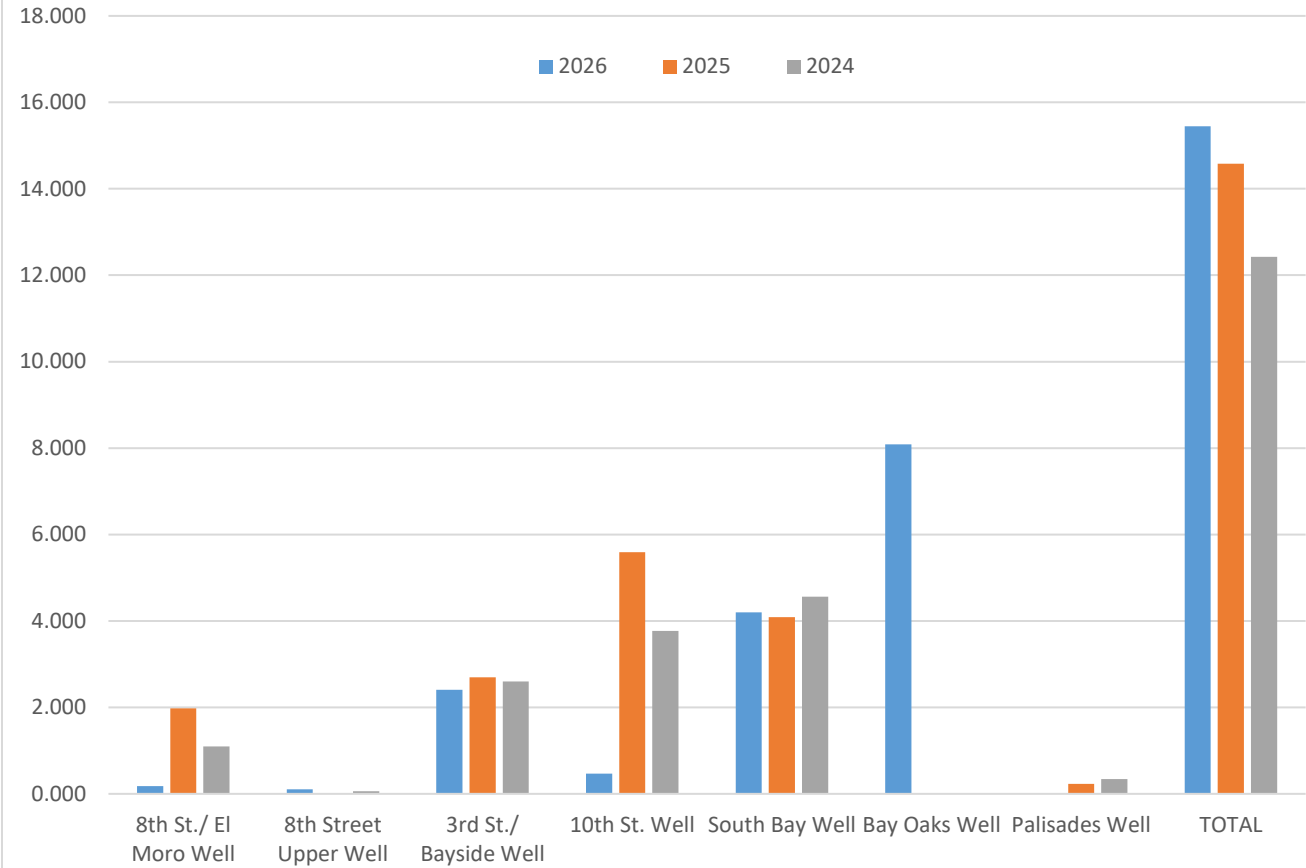
August 2026 Call-Out Record				
Operator	Date	Time	Reason	Action Taken
NP	8/14/2026	4PM	Replace Broken Check Valve Spring at 16th St	Valve Replaced
NP	8/20/2026	5:35am	Power Outage	Reset Bay Oaks & 3rd St Well, 8th St Drainage Station and clear alarm @ Don and Mitchell

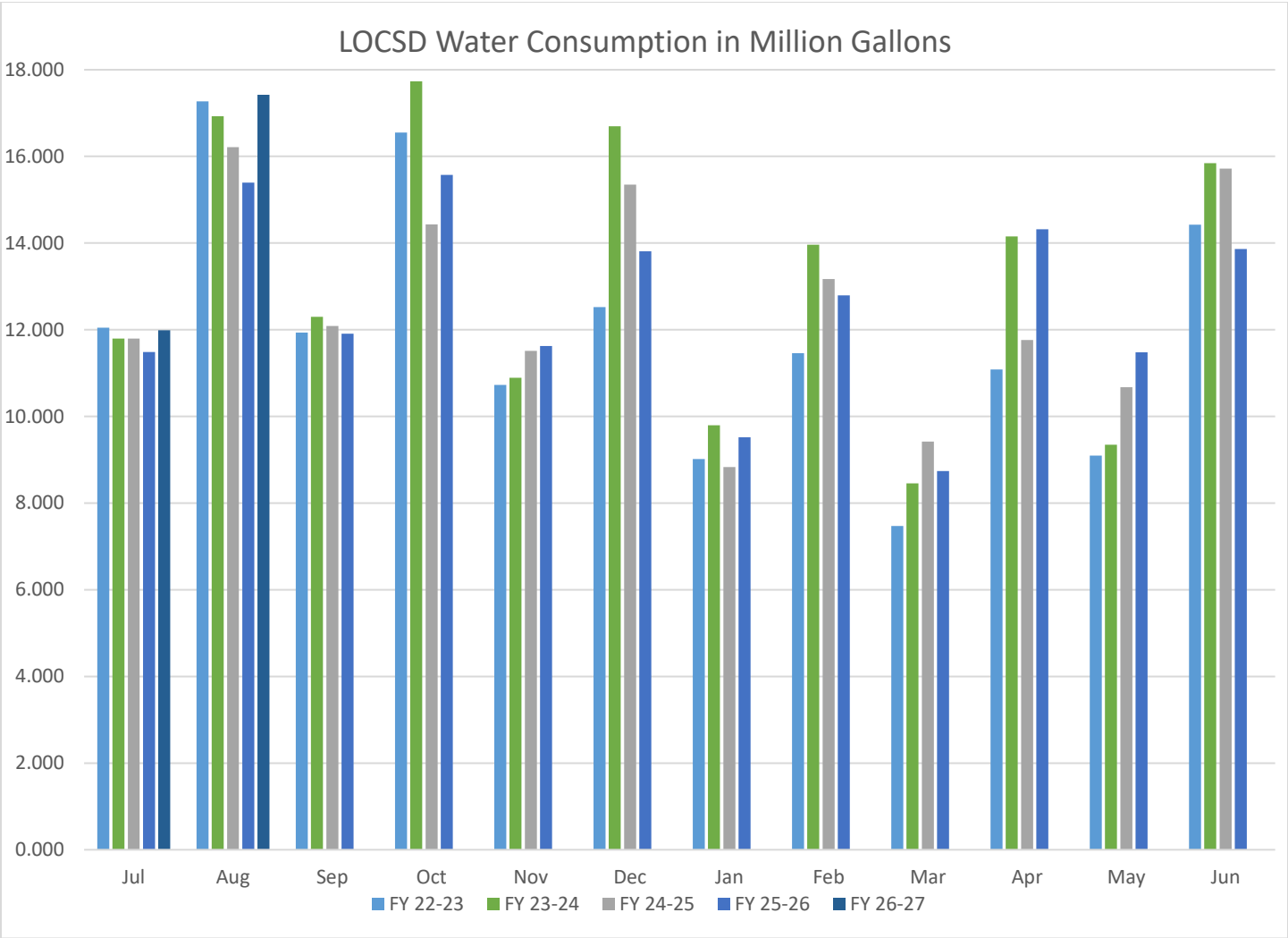
RECOMMENDATION

Staff encourage the Committee to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.



Well Production - August





LOCSD Revenue Based on Water Billing

