



August 6, 2020

TO: LOCSO Board of Directors

FROM: Ron Munds, General Manager

SUBJECT: Agenda Item 5F – 8/06/2020 Board Meeting

Approve the Purchase of a Clean Up and Excavation Power Vacuum Trailer from Pres Tech Equipment Company in the Amount of \$63,021.20

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DESCRIPTION

As part of the Fiscal Year 2020-21 financial plan, the Fund 500 Capital Outlay budget identified the purchase of Clean Up and Excavation Power Vacuum Trailer with an estimated cost of \$50,000. Upon receiving quotes from qualified equipment vendors, staff is recommending the purchase of a Pacific Tek trailer from Pres Tech Equipment Company for \$63,021.20.

STAFF RECOMMENDATION

This item will be approved along with the Consent Calendar unless it is pulled by a Director for separate consideration. If so, Staff recommends that the Board adopt the following motion:

Motion: I move that the Board approve the purchase of the Pacific Tek Clean Up and Excavation Power Vacuum Trailer from Pres Tech Equipment Company for \$63,021.20.

DISCUSSION

As part of the Fiscal Year 2020-21 financial plan, the Fund 500 Capital Outlay budget identified the purchase of Clean Up and Excavation Power Vacuum Trailer (Vacuum Trailer) with an estimated cost of \$50,000. The current Vacuum Trailer is 14 years old and has been a reliable piece of equipment needing minimum maintenance during its useful life. The Vacuum Trailer is a vital piece of equipment that assists the water crew during emergency water line repairs, water service line installations and other essential water distribution and drainage systems work. Because of its age, it is now experiencing a decrease in pumping capabilities and other general mechanical issues.

Staff received three vendor quotes to replace the Vacuum Trailer. They presented in the following table.

Vendor Quotes	
Vermeer/RDO Equipment Company	\$50,148.49
Pres Tech Equipment Company	\$72,360.00 minus trade-in of \$13,500 for old trailer = \$63,021.20
Municipal Maintenance Equipment	\$128,450.14

The Pres Tech Equipment Company's product is of the same make and similar model as our current Vacuum Trailer and, as noted, includes a trade-in value of \$13,500 for the old trailer which the other company's would not consider. After researching the proposed equipment proposed by the other two vendors, field staff believes the Pres Tech equipment is superior in performance and maintenance requirements and is recommending approval of the purchase.

Financial Impact

The recommended action is approximately \$13,000 above the estimated cost in the Fund 500 budget. The Vehicle and Equipment Replacement Reserve balance which is the identified funding source for the Vacuum Trailer is at approximately \$94,600 after the purchase of the new fleet truck. There are adequate funds in the reserve to fund the recommended Vacuum Trailer purchase.