



March 19, 2025

TO: Los Osos Community Services District Utilities Advisory Committee

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 5 – 03/19/2025 Utilities Advisory Committee Meeting**
Utilities Department Report for **February 2025**

WATER PRODUCTION INFORMATION

President
Christine M. Womack

The total production for the month of **February 2025** was approximately **10.6 million gallons (MG)** which equates to an average daily demand of approximately **380,300 gallons**. This represents a **3% increase** in production when compared to last year.

Vice President
Matthew D. Fourcroy

Using the state’s formula to calculate residential usage per capita per day, for the month of **February 2025** our residential customers used **50.4** gallons per person per day, an **increase** from 47.0 gallons per person per day in February 2024.

Directors
Charles L. Cesena
Tom Cross
Richard Hubbard

PRODUCTION AND RUNTIME HOURS BY WELL SITE

General Manager
Ron Munds

The following tables break down the production by well site and runtime on the pump motors for the month of **February 2025**. Totals for last year are included for comparison:

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

Production (MG) February	2025	2024
Palisades	0.4484	1.126
3rd St	2.1014	2.0172
8th Street/El Moro	1.1996	1.0028
8 th St Upper Well	0.0004	0.5657
10th St	2.8727	1.9763
South Bay (lower)	4.0259	3.5485
South Bay (upper)	0.0000	0.063
Total:	10.6484	10.2995

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Runtime (Hours) February	2025	2024
Palisades	29.8	64.5
3rd St	558.4	530.1
8th Street/El Moro	127.4	104.0
8 th Street Upper Well	7.4	80.9
10th St	233.9	144.9
South Bay (lower)	653.7	686.8
South Bay (upper)	0.0	27.7
Total:	1610.6	1638.9

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Billing Period	FY '23-'24			FY '24-'25		
	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,795,212	\$227,644.42	Jul	11,798,952	\$230,942.97
6/11 to 8/10	Aug	16,926,492	\$323,526.65	Aug	16,217,388	\$318,792.24
7/11 to 9/10	Sep	12,298,616	\$236,461.89	Sep	12,088,428	\$238,976.65
8/11 to 10/10	Oct	17,732,088	\$335,199.20	Oct	14,433,408	\$291,706.56
9/11 to 11/10	Nov	10,893,872	\$216,856.00	Nov	11,513,964	\$ 230,309.10
0/11 to 12/10	Dec	16,698,352	\$320,991.79	Dec	15,349,708	\$306,010.10
11/11 to 1/10	Jan	9,793,564	\$200,639.04	Jan	8,833,880	\$192,143.70
12/11 to 2/10	Feb	13,962,168	\$281,951.95	Feb	13,168,540	\$271,893.20
1/11 to 3/10	Mar	8,455,668	\$182,445.56	Mar		
2/11 to 4/10	Apr	14,152,908	\$285,208.65	Apr		
3/11 to 5/10	May	9,349,252	\$196,211.27	May		
4/11 to 6/10	Jun	15,845,632	\$307,301.71	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District's Drainage web page: <http://www.losososcscsd.org/drainage>

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727 *** All units are in inches ***													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	--	--	--	--	8.44
2023-2024	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	0.35	0.00	0.00	13.51
2020-2021	0.00	0.40	0.00	0.00	0.00	0.04	9.93	0.20	1.26	0.00	0.04	0.00	11.87

Call-Out Report

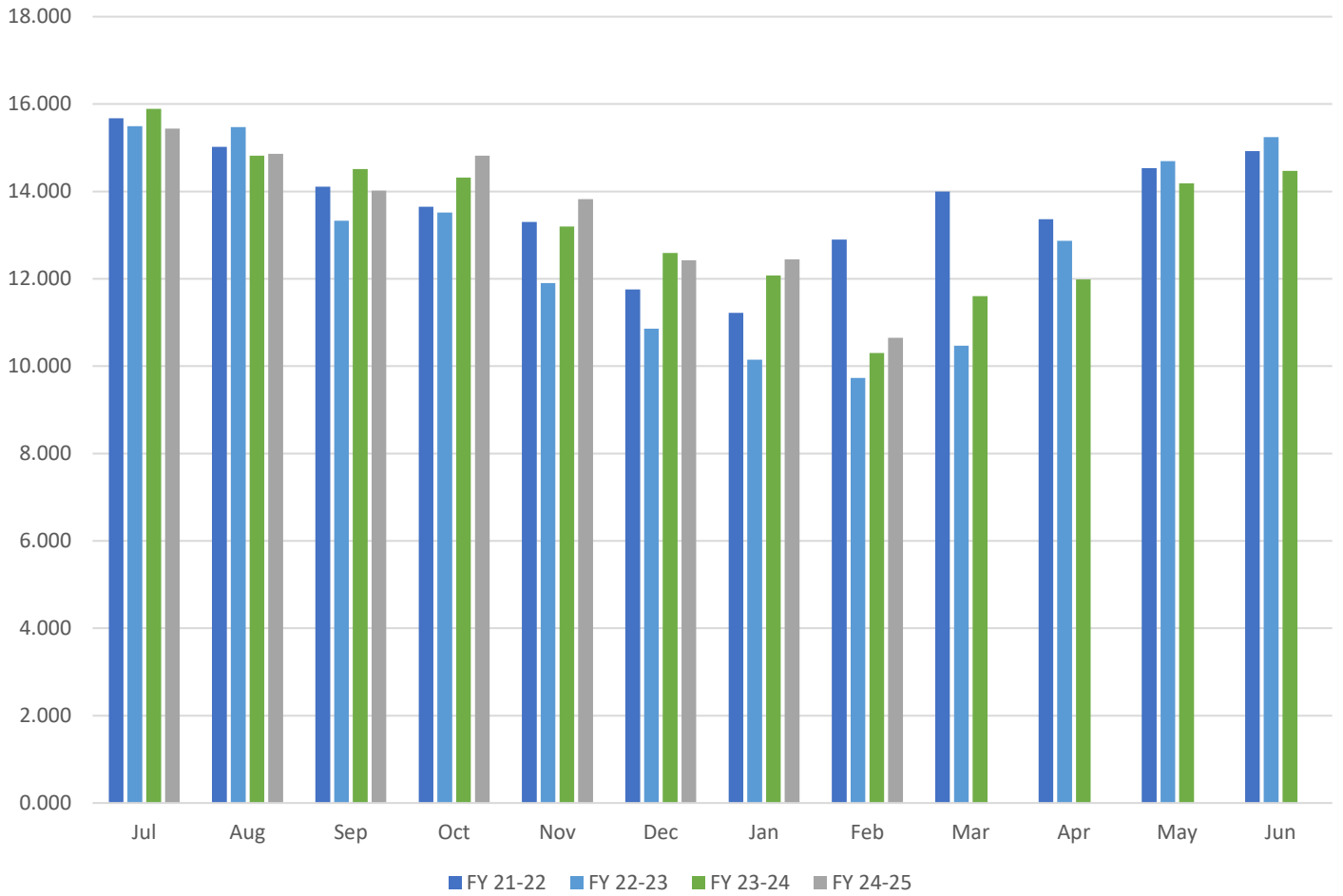
The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of February 2025.

Call-Out Record				
Operator	Date	Time	Reason	Action Taken
CR	2/12/2025	6:30 PM	Low CL2 10th St well	Restarted well

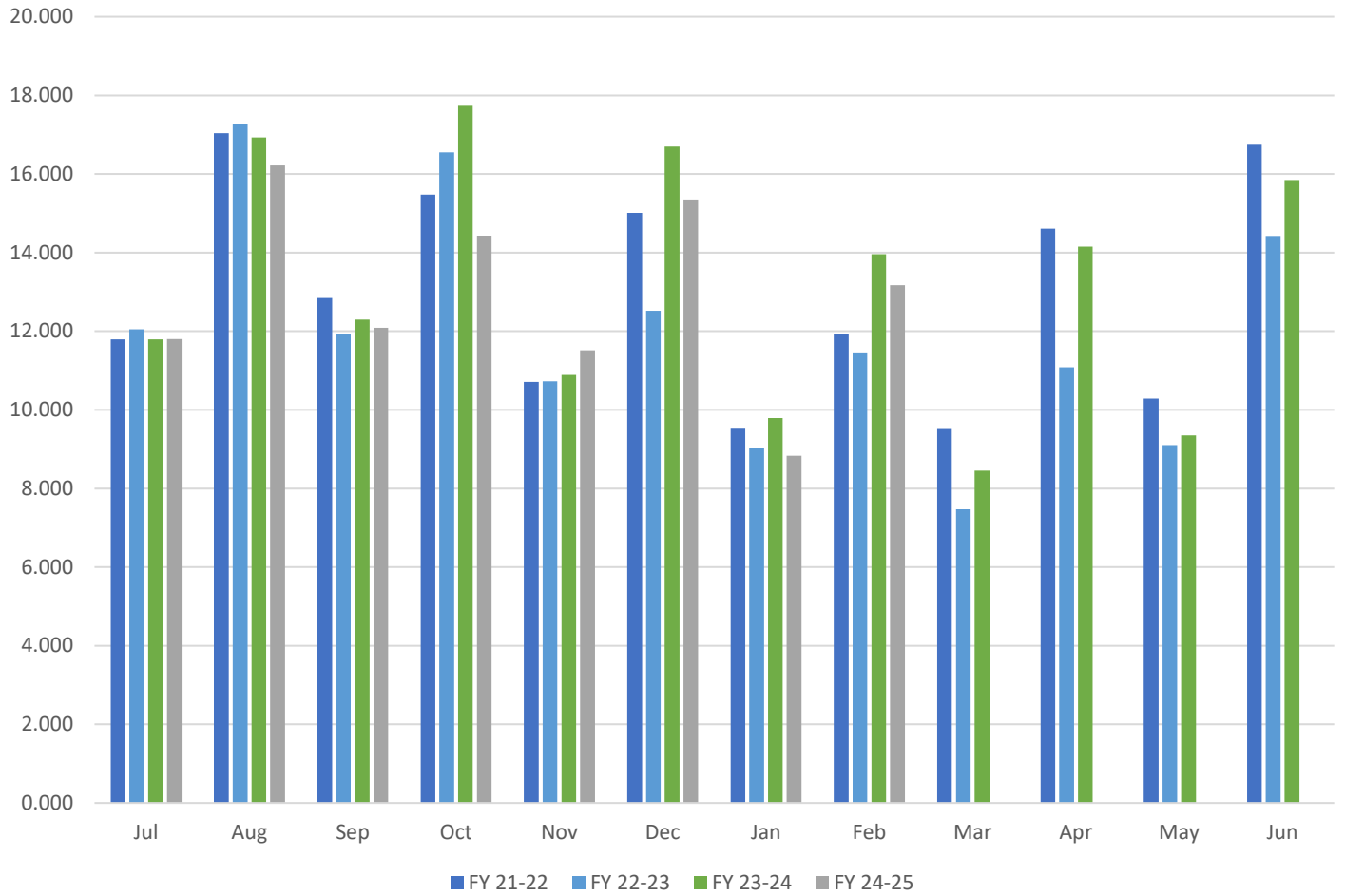
RECOMMENDATION

Staff encourages the Committee to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

LOCS D Water Production in Million Gallons



LOCSD Water Consumption in Million Gallons



LOCSD Revenue Based on Water Billing

