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February 21, 2024

- TO: Los Osos Community Services District Board
- FROM:Ron Munds, General Manager
Margaret Falkner, Utility Systems Manager
- SUBJECT: Agenda Item 7 02/21/2024 Utilities Advisory Committee Meeting Utilities Department Updates

Utilities Department Updates

2023-24 CIP

16th Street North Tank Project This project is complete.

Program C Well Project: *Water Transmission Main Phase* This project is complete

Well Equipping Phase

Staff is working through the County building permit process. The building application was submitted on February 9th; this will probably take until late March to make it through the County process. The contractor will be ordering materials and working through supply chain issues for the electrical components of the project.

South Bay Lower Aquifer Well Rehabilitation Project

The South Bay lower aquifer well is experiencing sanding issues and is in need of a complete rehabilitation which would include cleaning the louver openings, agitate and break up the filter pack to remove sediment and the installation of a new PVC liner. The project schedule is yet to be determined but should be completed by the end of June 2024.

Other Updates

Recycled Water Facilities Planning Grant/Transient Groundwater Model

Work continues on developing the transient groundwater model and the recycled water use analysis. The technical advisory group has met twice to review the work to date. The consultant, Cleath-Harris Geologists, have made great headway and are ahead of schedule. The sub-consultant, Water Systems Consulting, is working on the recycled water component of the project. They are in the data collection mode and will be providing updates in the technical advisory group in the near future.