



November 28, 2022

**To:** LOCSD Finance Advisory Committee  
**From:** Ron Munds, General Manager  
**Subject:** **Agenda Item 6 – 11/28/2022 FAC Meeting**  
General Manager's Update

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**2022-23 CIP Update**

**Bay Oaks Well (formerly Program C Well)**

Pipeline design is at 50% completion and should be completed by February 2023. It is estimated that construction of the pipeline will proceed in April of 2023. The RFP for the well equipping phase has been released with proposals due early December. The estimated cost for the design services is \$125,000. The District was approved for a grant in the amount of \$1.5 million to offset the \$2.5 million cost of the entire project.

**Other Updates**

**Incorporation Report.** The Board received a request from a citizen's group requesting that the District take the lead on an incorporation effort. The Board will consider the request and the information gathered by staff at their December 1<sup>st</sup> meeting. All the materials can be found on the District's website under the December 1<sup>st</sup> Board meeting page.

**S&T Mutual Water Company (S&T) Emergency Water Request.** S&T has requested that the Board consider two separate items. The first is the development of an emergency water hauling agreement. This would be a short-term measure in the event that their only well has operation problems or if there are water quality issues associated with nitrates levels in the water. The second request is for the District to participate in an emergency pipeline intertie project to connect the two water systems. Again, this would be an emergency water supply project to provide redundancy in case of unanticipated water supply disruption.

**SLO County DESAL Plan.** The County is developing a regional desalination plan and is requesting water agencies in SLO County to join into Phase 1 of the project. Phase 1 is the scoping phase which will develop the strategy for the project. The planning horizon is about 20 years to implementation. There is no cost to the agencies to participate in Phase 1.