



May 17, 2023

TO: Utilities Advisory Committee
FROM: Ron Munds, General Manager
Margaret Falkner, Utility Systems Manager

**SUBJECT: Agenda Item 5 – 05/17/2023 Utilities Advisory Committee
Utilities Department Updates for April 2023**

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Utility Department Updates

2022-23 CIP

Bay Oaks Well (formerly Program C Well)

Finalizing contract with Hartzell General Engineering Contractor; schedule is being revised with completion anticipated in late summer. The well equipping phase is nearing 90% design with a scheduled completion date at the end of May.

10th Street Transfer Pump Project

This project continues to be on hold while waiting for the delivery of key components needed to complete the project which is now scheduled for the end of June. Anticipated completion date is at the end of July.

Water Resiliency Intertie Pipeline Project

Staff had its kickoff meeting with SWCA. The work is scheduled to be completed by the end of August. Next steps are to researching funding sources for the design and construction of the pipeline. Staff continues to work with the County and other agencies to secure a water allocation for Los Osos.

Other Updates

Cabrillo basin repairs are complete. There are still some issues that need to be resolved regarding the inspection of the entire north basin berm to ensure its integrity and the overflow structure and outfall onto Pecho Valley Road. It is anticipated that there will be a follow up project to complete these items and more during the next couple of years.