



May 7, 2026

TO: Los Osos Community Services District Board

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 9A – 05/07/2026 LOCSO Board Meeting**
Utilities Department Report for **March 2026**

WATER PRODUCTION INFORMATION

President
Matthew D. Fourcroy

The total production for the month of **March 2026** was approximately **13.6 million gallons (MG)** which equates to an average daily demand of approximately **439,200 gallons**. This represents an **11% increase** in production when compared to last year.

Vice President
Charles L. Cesena

Using the state's formula to calculate residential usage per capita per day, for the month of **March 2026** our residential customers used **58.2** gallons per person per day, an **increase** from 52.1 gallons per person per day in March 2025.

Directors
Tom Cross
Richard Hubbard
Christine M. Womack

PRODUCTION AND RUNTIME HOURS BY WELL SITE

General Manager
Ron Munds

The following tables break down the production by well site and runtime on the pump motors for the month of **March 2026**. Totals for last year are included for comparison:

District Accountant
Robert Stilts, CPA

Production (MG) March	2026	2025
Palisades	0.0037	0.5589
3rd St	2.3183	2.6031
8th Street/El Moro	0.6223	0.8742
8 th St Upper Well	0.0014	0.0006
10th St	1.7723	3.5866
South Bay (lower)	3.1302	4.5576
Bay Oaks Well	5.7674	0.0000
Total:	13.6157	12.1810

Unit Chief
John Owens

Battalion Chief
Josh Lorenzo

Runtime (Hours) March	2026	2025
Palisades	21.7	37.2
3rd St	594.7	691.4
8th Street/El Moro	62.6	92.6
8 th Street Upper Well	31.8	10.4
10th St	124.8	295.8
South Bay (lower)	319.4	731.2
Bay Oaks Well	477.1	0.0
Total:	1632.1	1858.6

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FY '24-'25

FY '25-'26

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,798,952	\$230,942.97	Jul	11,489,280	\$228,616.60
6/11 to 8/10	Aug	16,217,388	\$318,792.24	Aug	15,393,840	\$316,120.38
7/11 to 9/10	Sep	12,088,428	\$238,976.65	Sep	11,906,664	\$250,977.54
8/11 to 10/10	Oct	14,433,408	\$291,706.56	Oct	17,068,612	\$352,375.91
9/11 to 11/10	Nov	11,513,964	\$ 230,309.10	Nov	11,621,676	\$247,625.14
0/11 to 12/10	Dec	15,349,708	\$306,010.10	Dec	14,358,608	\$294,487.69
11/11 to 1/10	Jan	8,833,880	\$192,143.70	Jan	9,517,552	\$213,602.29
12/11 to 2/10	Feb	13,168,540	\$271,893.20	Feb	12,390,920	\$274,988.63
1/11 to 3/10	Mar	9,418,068	\$200,265.50	Mar	8,739,632	\$202,262.20
2/11 to 4/10	Apr	11,761,552	\$253,285.50	Apr		
3/11 to 5/10	May	10,670,968	\$218,202.75	May		
4/11 to 6/10	Jun	15,722,960	\$310,439.40	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscd.org/drainage>

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727													
*** All units are in inches ***													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2025-2026	0.17	0.07	0.61	1.75	3.77	3.12	2.26	5.21	0.05				17.01
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.50	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	0.35	0.00	0.00	13.51
2020-2021	0.00	0.40	0.00	0.00	0.00	0.04	9.93	0.20	1.26	0.00	0.04	0.00	11.87

Call-Out Report

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of March 2026.

Call-Out Record				
Operator	Date	Time	Reason	Action Taken
RF	3/1/2026	10:50 PM	General alarm call out	checked SCADA
RF	3/3/2026	6:40 PM	8th St Low CL2	Cleared alarm & restarted well
MR	3/11/2026	5:00 PM	8th St Upper CL2 Alarm	Contacted Cannon to change call-out
NP	3/22/2026	4:38 AM	South Bay CL2 alarm	restarted well
NP	3/25/2026	2:05 AM	South Bay CL2 alarm	rebuilt CL2 pump / restarted well

RECOMMENDATION

Staff encourages the Board to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

Utilities Department Updates

Supervisory Control and Data Acquisition (SCADA) System Modernization Project

The project installation is complete and all systems are operational. Final settings and alarms are being fine-tuned with staff training the last task to be completed.

Water Resiliency Intertie Pipeline Project (Intertie Pipeline Project) Update

Project design work continues to have the 30% design documents completed by the end of May. Meetings with the City of Morro Bay, Cal Trans and the County are ongoing. The environmental permitting task will begin in April/May.

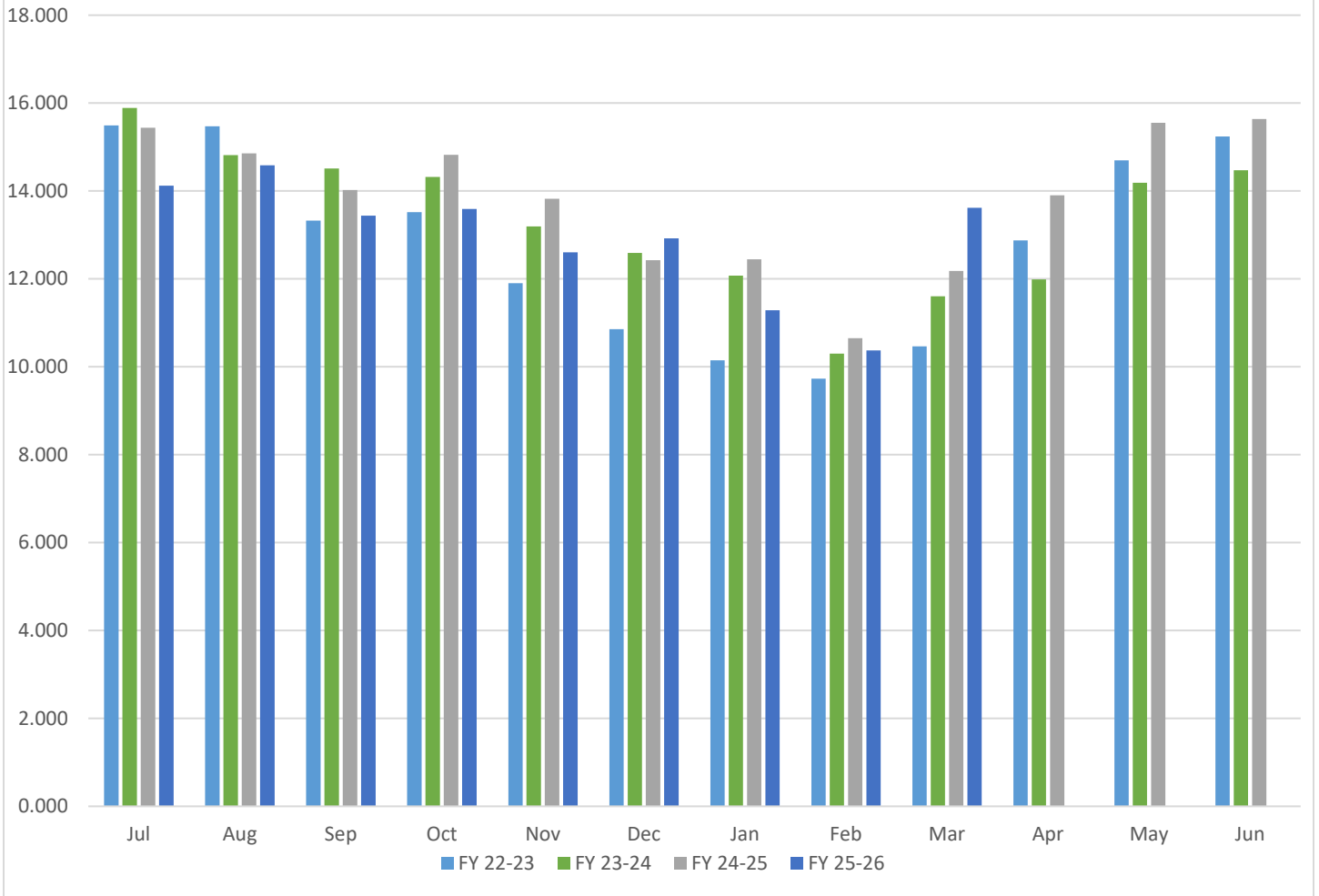
The following are the tasks underway or complete to date:

- Alignment planning and investigation of South Bay Blvd underpass feasibility.
- Geotechnical planning and coordination.
- Trenchless feasibility and investigation.
- Survey coordination and field planning.
- Water quality field sampling and bench scale analysis coordination and planning.
- Progress on hydraulics analysis and confirmation.
- Progress on 30% alignment, pipeline design, and preliminary design report.
- Trussell Technologies water quality analysis and field sampling preparation.
- MBS Land Surveys for aerial and field surveys.

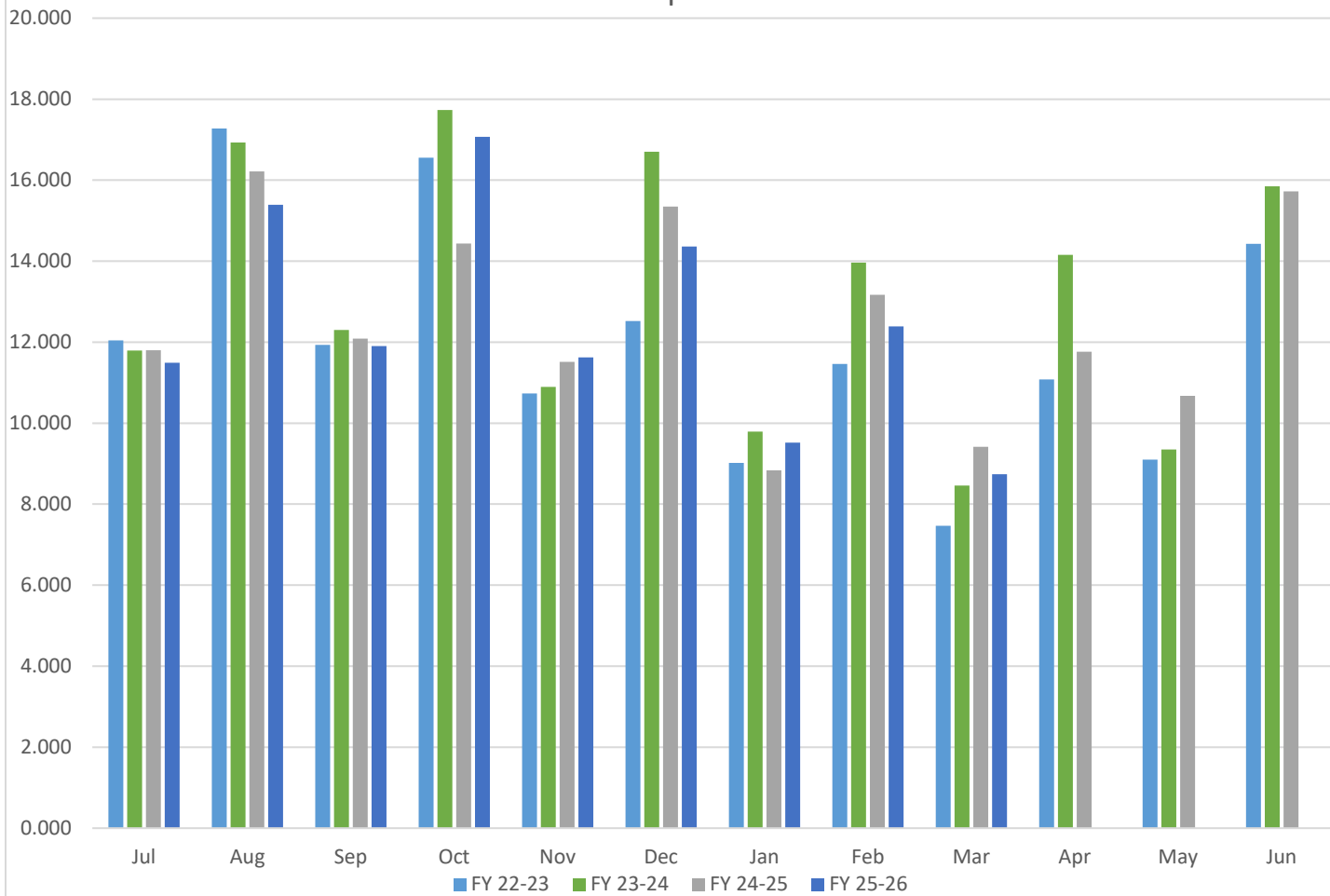
10th Street Tank Rehabilitation Project

The tank work is complete and back in service. There are some minor tasks remaining mostly cleanup of the site.

LOCS D Water Production in Million Gallons



LOCS D Water Consumption in Million Gallons



LOCS D Revenue Based on Water Billing

