

January 29, 2024

To: LOCSD Finance Advisory Committee

From: Ron Munds, General Manager

Subject: Agenda Item 8 – 01/29/2024 FAC Meeting

General Manager's Update

2023-24 CIP

16th Street North Tank Project

This project is essentially complete. The tank still needs to be filled with water and disinfected which should be completed by February 2nd.

Program C Well Project:

Water Transmission Main Phase

This project is complete with demobilization of equipment and other minor tasks remaining.

Well Equipping Phase

Staff is working through the County building permit process. This will probably take until late February to complete the process. The contractor will be ordering materials and working through supply chain issues for the electrical components of the project.

Other Updates

Fire Department Standard of Cover Study

A consultant has been working with District staff and the Cal Fire since September to complete an extensive evaluation of the delivery of emergency services to the community. The final document is scheduled to be completed in February and to the Board for discussion in March.

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