



July 11, 2024

TO: Los Osos Community Services District Board

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 9A – 07/11/2024 LOCSO Board Meeting**
Utilities Department Report for **May 2024**

WATER PRODUCTION INFORMATION

The total production for the month of **May 2024** was approximately **14.2 million gallons (MG)** which equates to an average daily demand of approximately **457,500 gallons**. This represents a **3.5% decrease** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **May 2024** our residential customers used **60.6** gallons per person per day, a **decrease** from 63.9 gallons per person per day in May 2023.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **May 2024**. Totals for last year are included for comparison:

President
Marshall E. Ochylski

Vice President
Christine M. Womack

Directors
Charles L. Cesena
Matthew Fourcroy
Troy C. Gatchell

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

Production (MG) May	2024	2023
Palisades	1.0687	1.4637
3rd St	2.5255	2.7992
8th Street/El Moro	1.8179	2.2288
8 th St Upper Well	0.0953	1.3337
10th St	5.1437	2.8615
South Bay (lower)	3.4998	3.9252
South Bay (upper)	0.0330	0.0820
Total:	14.1839	14.6941

Runtime (Hours) May	2024	2023
Palisades	63.5	64.6
3rd St	665.5	725.0
8th Street/El Moro	191.7	207.6
8 th Street Upper Well	13.5	204.2
10th St	412.1	215.7
South Bay (lower)	577.1	683.1
South Bay (upper)	17.8	35.9
Total:	1941.2	2136.1

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www.losososcsd.org

FY '22-'23

FY '23-'24

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	12,046,540	\$221,290.12	Jul	11,795,212	\$227,644.42
6/11 to 8/10	Aug	17,274,312	\$315,919.84	Aug	16,926,492	\$323,526.65
7/11 to 9/10	Sep	11,935,088	\$226,879.22	Sep	12,298,616	\$236,461.89
8/11 to 10/10	Oct	16,551,744	\$309,727.62	Oct	17,732,088	\$335,199.20
9/11 to 11/10	Nov	10,730,060	\$208,838.41	Nov	10,893,872	\$216,856.00
10/11 to 12/10	Dec	12,520,772	\$249,149.51	Dec	16,698,352	\$320,991.79
11/11 to 1/10	Jan	9,015,644	\$185,704.11	Jan	9,793,564	\$200,639.04
12/11 to 2/10	Feb	11,461,604	\$236,350.29	Feb	13,962,168	\$281,951.95
1/11 to 3/10	Mar	7,469,528	\$166,283.92	Mar	8,455,668	\$182,445.56
2/11 to 4/10	Apr	11,081,620	\$232,255.48	Apr	14,152,908	\$285,208.65
3/11 to 5/10	May	9,099,420	\$186,965.03	May	9,349,252	\$196,211.27
4/11 to 6/10	Jun	14,425,180	\$279,123.92	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th Street & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily.

Storm water pollution prevention measures are available on the District’s Drainage web page:

<http://www.losososcscd.org/drainage>

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1st through March 31st.

Los Osos Landfill # 727															
*** All units are in inches ***															
Water Year	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total		
2024-2025	1.60	0.11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.71		
2023-2024	0.07	0.51	0.03	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	18.12		
2022-2023	0.35	0.00	0.00	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	34.11		
2021-2022	0.00	0.04	0.00	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	13.20		
2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	13.52		
2019-2020	0.08	1.53	0.00	0.00	0.08	0.00	0.00	2.13	4.37	0.20	0.04	4.80	13.23		

Call-Out Report

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators regularly receive calls for communication failures which they have to clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of May 2024.

Call-Out Record				
Operator	Date	Time	Reason	Action Taken
RF	5/3/2024	6:10 PM	Call out for leak - was on customers side	Responded To
FA	5/18/2024	7:15 PM	Call out for low Chlorine 8th St Well	Responded To - fixed Chlorine pump

RECOMMENDATION

Staff encourages the Board to ask any questions they may have with regard to the aforementioned report or any other related item that may be listed separately as an agenda item.

Utilities Department Updates

2023-24 CIP

Program C Well Equipping Phase

Project on hold pending issuance of building permit from the County. The District did receive comments back regarding the plans. A resubmittal of the plans to address the comments will be submitted the week of July 8th.

Habitat Conservation Plan (HCP) Implementation

Staff is working with the County to identify projects that will fall under the HCP. Details of what type of projects that will need HCP coverage are being worked out. Any ground disturbance is the major criteria that will be applied with the exception of areas previously disturbed, like roadways. It is still unclear what extent of the requirements will impact the District's capital projects at this time.

Other Updates

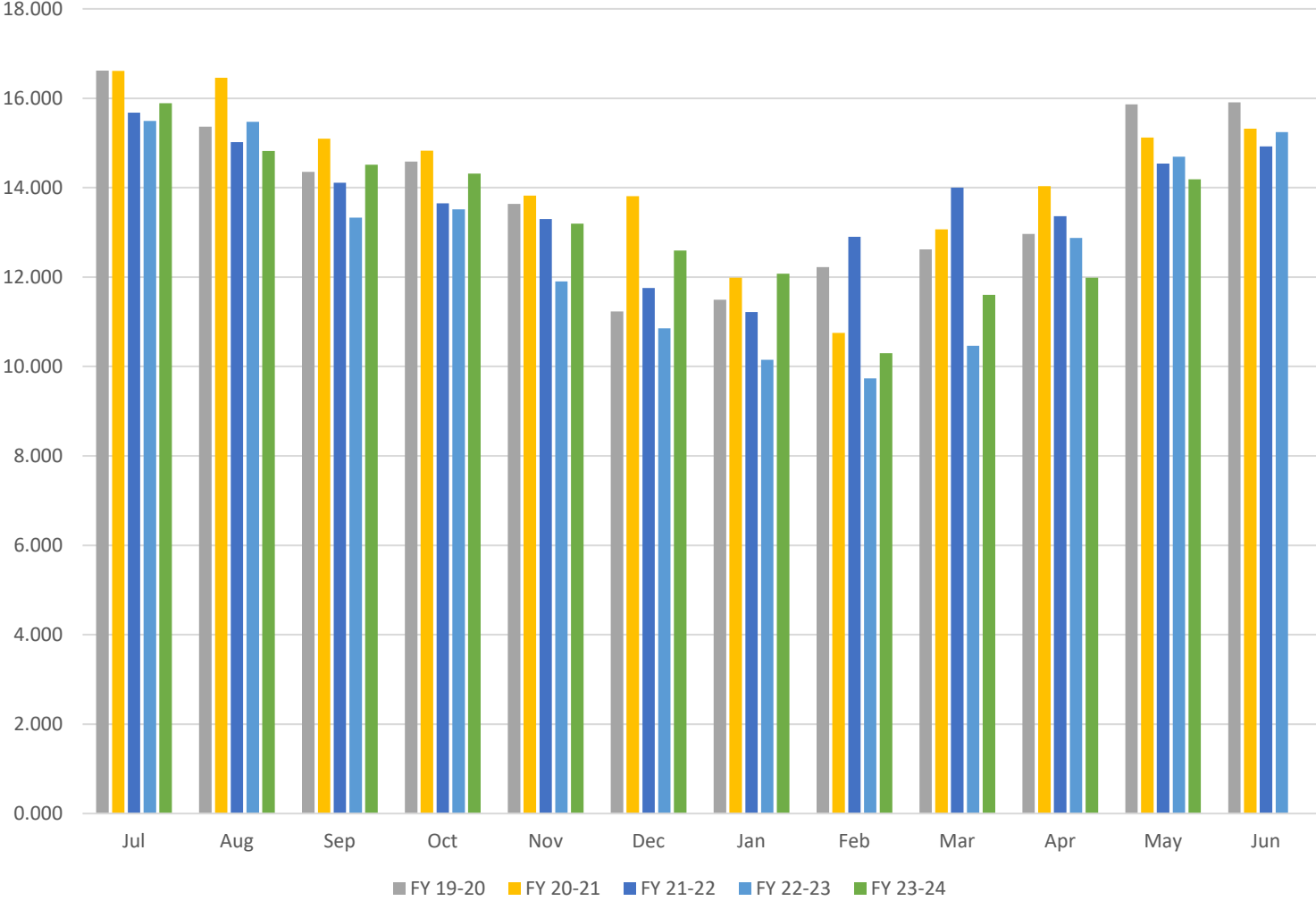
FEMA Re-submittal of Public Assistance Applications

It appears that all the information required for the District's resubmittal of information is complete. Review of the information is underway by FEMA staff so it will now be a matter of time until a decision is made on reimbursement.

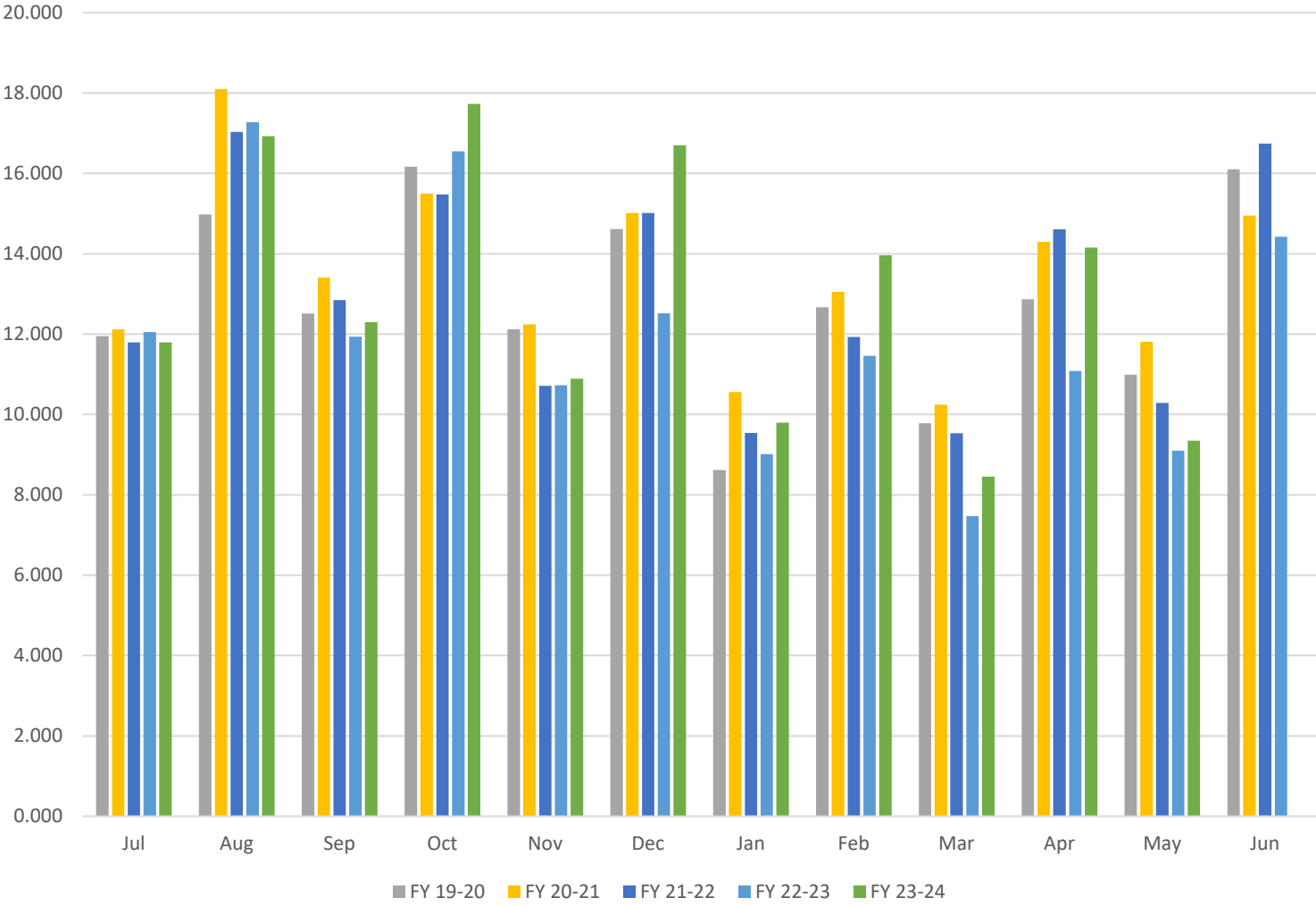
Cal OES 404 Mitigation Grant Application for Cabrillo Basin Permanent Repairs

Staff has been working with Cal OES on preparing a Notice of Intent to apply for grant funding for the Cabrillo Basin permanent repairs that FEMA will not cover. This is a long process and if the District is successful in securing funding, the money wouldn't be available until sometime in 2026. Staff is exploring other funding sources and will update the Board when more information is available.

LOCS D Water Production in Million Gallons



LOCS D Water Consumption in Million Gallons



LOCS D Revenue Based on Water Billing

