



May 17, 2023

TO: Utilities Advisory Committee

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 4 – 05/17/2023 Utilities Advisory Committee Meeting**
Utilities Department Report for **April 2023**

WATER PRODUCTION INFORMATION

The total production for the month of **April 2023** was approximately **12.8 million gallons (MG)** this equates to an average daily demand of **429,100 gallons**. This represents a **3.6% decrease** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **April 2023** our residential customers used **57.9** gallons per person per day, a decrease from 62.8 gallons per person per day in April 2022.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **April 2023**. Totals for last year are included for comparison:

Production (MG) April	2023	2022
Palisades	0.4513	1.1564
3rd St	2.6489	2.6741
8th Street/El Moro	2.1858	2.0719
8 th St Upper Well	1.2604	
10th St	2.6288	3.5699
South Bay (lower)	3.6486	3.7628
South Bay (upper)	0.0490	0.1280
Total:	12.8728	13.3631

Runtime (Hours) April	2023	2022
Palisades	21.8	55.4
3rd St	688.0	694.2
8th Street/El Moro	194.1	111.8
8 th Street Upper Well	192.8	
10th St	199.9	281.3
South Bay (lower)	635.2	623.0
South Bay (upper)	21.5	56.1
Total:	1953.3	1821.8

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WATER BILLING INFORMATION

Billing Period	FY '21-'22			FY '22-'23		
	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,795,212	\$213,418.01	Jul	12,046,540	\$221,290.12
6/11 to 8/10	Aug	17,035,700	\$298,796.24	Aug	17,274,312	\$315,919.84
7/11 to 9/10	Sep	12,846,152	\$227,634.65	Sep	11,935,088	\$226,879.22
8/11 to 10/10	Oct	15,479,112	\$277,602.84	Oct	16,551,744	\$309,727.62
9/11 to 11/10	Nov	10,715,100	\$199,353.50	Nov	10,730,060	\$208,838.41
10/11 to 12/10	Dec	15,013,108	\$270,072.58	Dec	12,520,772	\$249,149.51
11/11 to 1/10	Jan	9,541,488	\$183,009.48	Jan	9,015,644	\$185,704.11
12/11 to 2/10	Feb	11,932,096	\$230,156.34	Feb	11,461,604	\$236,350.29
1/11 to 3/10	Mar	9,532,512	\$184,810.59	Mar	7,469,528	\$166,283.92
2/11 to 4/10	Apr	14,610,684	\$269,072.92	Apr	11,081,620	\$232,255.48
3/11 to 5/10	May	10,286,496	\$193,369.27	May		
4/11 to 6/10	Jun	16,743,980	\$298,058.64	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcsd.org/drainage>

RAINFALL TOTALS

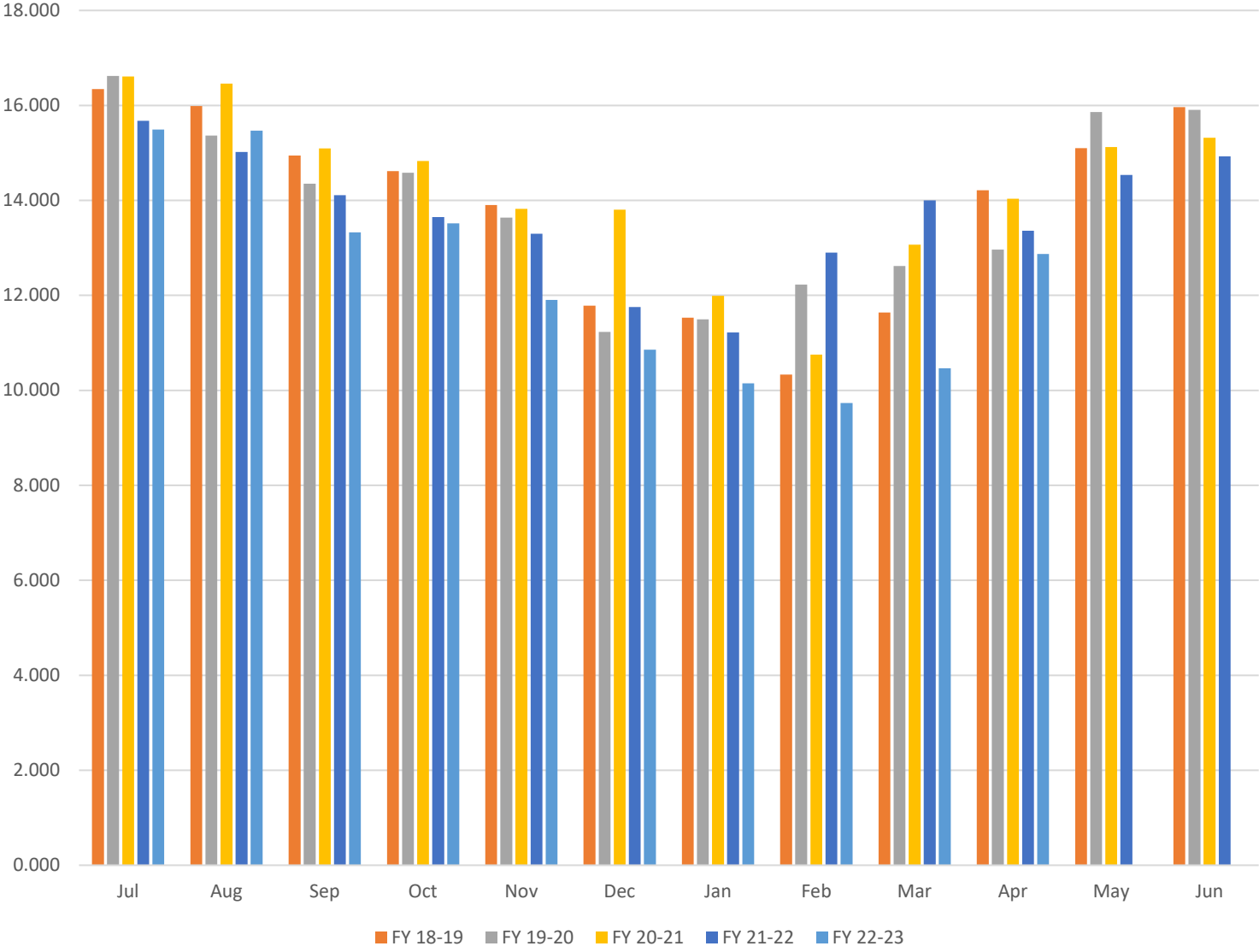
The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1st through March 31st.

Los Osos Landfill # 727 *** All units are in inches ***													
Water Year	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
2023-2024	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
2022-2023	0.35	0.00	0.00	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	34.11
2021-2022	0.00	0.04	0.00	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	13.20
2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	13.52
2019-2020	0.08	1.53	0.00	0.00	0.08	0.00	0.00	2.13	4.37	0.20	0.04	4.80	13.23
2018-2019	0.79	0.00	0.00	0.00	0.00	0.00	0.43	3.75	1.14	6.14	6.90	3.94	23.09

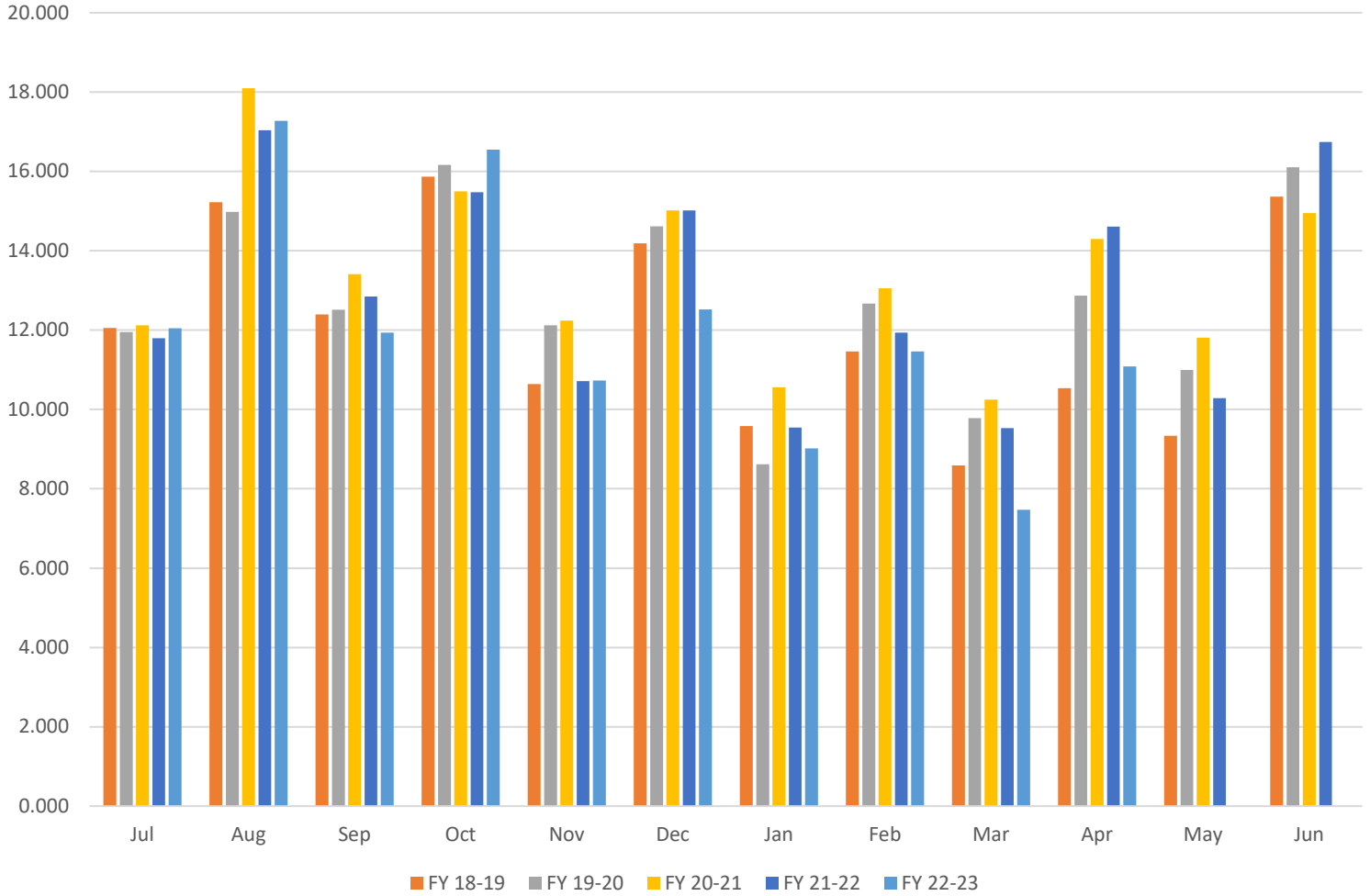
RECOMMENDATION

Staff encourages the Committee members to ask any questions they may have with regard to the aforementioned report or any other related item that may be listed separately as an agenda item.

LOCS D Water Production in Million Gallons



LOCS D Water Consumption in Million Gallons



LOCS D Revenue Based on Water Billing

