



April 26, 2023

TO: Utilities Advisory Committee
FROM: Ron Munds, General Manager
Margaret Falkner, Utility Systems Manager

SUBJECT: Agenda Item 5 – 04/26/2023 Utilities Advisory Committee Meeting
Utilities Department Updates for April 2023

President
Charles L. Cesena

Vice President
Marshall E. Ochylski

Directors
Matthew Fourcroy
Troy C. Gatchell
Christine M. Womack

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

Mailing Address:
P.O. Box 6064
Los Osos, CA 93412

Offices:
2122 9th Street, Suite 110
Los Osos, CA 93402

Phone: 805/528-9370
FAX: 805/528-9377

www.losososcsd.org

Utility Department Updates

2022-23 CIP

Bay Oaks Well (formerly Program C Well)

The Program C well transmission pipeline construction phase of the project is underway. Hartzell General Engineering Contractor Inc. was awarded the contract based on their experience and bid of \$861,677 which is below the engineering estimate. The well equipping phase is at 50% design with a scheduled completion date at the end of April. The District was approved for a grant in the amount of \$1.5 million for the entire project. To date, the District has received over \$700,000 in reimbursement for the project cost.

10th Street Transfer Pump Project

This project continues to be on hold while waiting for the delivery of key components needed to complete the project.

Water Resiliency Intertie Pipeline Project

The District entered into a contract to perform the environmental work on the preliminary alignment of the intertie pipeline project with SWCA. The work is scheduled to be completed by the end of August. Next steps are to researching funding sources for the design and construction of the pipeline. Staff continues to work with the County and other agencies to secure a water allocation for Los Osos.

Other Updates

Cabrillo basin repairs are almost complete; the recent dry weather is helping move the project along. The basin liner installation began on Thursday, April 20th and should be completed by mid-week of April 24th. Demobilizing of the site will take place shortly after. There are still some issues that need to be resolved regarding the inspection of the entire north basin berm to ensure its integrity and the overflow structure and outfall onto Pecho Valley Road. It is anticipated that there will be a follow up project to complete these items and more during the next couple of years.