



May 30, 2023

To: LOCSD Finance Advisory Committee
From: Ron Munds, General Manager
Subject: **Agenda Item 7 – 05/30/2023 FAC Meeting**
General Manager's Update

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2022-23 CIP

Bay Oaks Well (formerly Program C Well). The Program C well transmission pipeline construction phase of the project is underway. Hartzell General Engineering Contractor Inc. was awarded the contract based on their experience and bid of \$861,677 which is below the engineering estimate. The well equipping phase for design is complete. It is anticipated that the bid package for construction will be released in July with construction completed by the end of 2023. The estimated cost of the well equipping phase is approximately \$670,000.

Other Updates

Cabrillo Basin. Cabrillo basin repairs are complete and the site demobilization work is completed as well. Staff is in the process of compiling the final invoicing for all the work at the basin. One last task left to do is a final survey of the site and as-built drawings submitted to the District. As reported last month, there are still some issues that need to be resolved regarding the inspection of the entire north basin berm to ensure its integrity and the overflow structure and outfall onto Pecho Valley Road. It is anticipated that there will be a follow up project to complete these items and more during the next couple of years.

FEMA Reimbursement Updates. Staff work on the required FEMA submittals continues. There was a change in the staff person handling our case which has slowed down communication a bit. The FEMA Grant Portal has proven to be challenging to maneuver in but progress is being made.

Recycled Water Facility Planning Grant. The Basin Management Committee and District staff finalized the selection of the consultant to work on the project which includes the transient model. Cleath-Harris Geologist were selected by a committee comprised of the BMC membership. The agreement has been executed and will be a two-year project. The transient model is a key tool to assist in the understanding of water movement in the groundwater basin and the impacts of the projects being built to better manage the basin.