



December 4, 2023

To: LOCSD Finance Advisory Committee
From: Ron Munds, General Manager
Subject: **Agenda Item 6 – 12/04/2023 FAC Meeting**
General Manager's Update

2023-24 CIP

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16th Street North Tank Project

Repairs and re-coating project are underway. Interior work on the tank is nearly complete. Outside repairs are progressing with the exterior recoating scheduled to start early December. The project is scheduled to be completed the first week of January 2024.

Program C Well Project:

Water Transmission Main Phase

There have been delays in starting this phase due to moving to Horizontal Directional Drilling which entailed changing the pipe alignment and depth of pipe profile. The contractor started work on November 29th.

Well Equipping Phase

Staff is working through the County building permit process. This will probably take until late February to complete the process. The contractor will be ordering materials and working through supply chain issues for the electrical components of the project.

Other Updates

Skyline Groundwater Monitoring Well Project

Work started on November 29th and will be completed on December 8th. The monitoring wells will be part of the spring groundwater monitoring effort and will provide the much-needed data point to evaluate the extent of saltwater intrusion in the lower aquifer.

Local Area Formation Commission (LAFCo) Municipal Services Review (MSR).

The District was contacted by the County of SLO LAFCo informing staff that the agency is undertaking an MSR of the District's activities. A service review is a comprehensive study designed to better inform LAFCo, local agencies, and the community about the provision of municipal services. Service reviews attempt to capture and analyze information about the governance structures and efficiencies of service providers, and to identify opportunities for greater coordination and cooperation between providers. The service review is a prerequisite to a sphere of influence determination and may also lead LAFCo to take other actions under its authority. Staff will be providing LAFCo with an extensive amount of information to be used in the final report. The review will take approximately nine months to complete (July 2024).