



## UTILITIES ADVISORY COMMITTEE 2021 WORK PLAN

Recommendations for Utilities Advisory Committee in 2021:

**President**

Christine M. Womack

**Vice President**

Matthew D. Fourcroy

**Directors**

Charles L. Cesena  
Troy C. Gatchell  
Marshall E. Ochylski

**General Manager**

Ron Munds

**District Accountant**

Robert Stilts, CPA

**Unit Chief**

Scott M. Jalbert

**Battalion Chief**

Paul Provence

1. Review and revise the CIP plan with staff, as needed
2. Review mid-year Budget adjustments for Funds 500 and 800
3. Review Utilities Budget for Fiscal Year 2021/2022
4. Review and make recommendations and improvements to the District's Water Conservation Plan
5. Review quarterly financial statements for Funds 500 and 800
6. Review updated Safety Plan for Utilities
7. Conduct UAC/FAC joint meetings regarding specific projects of interest and concern to both committees
8. Review and provide recommendations to the Board regarding the Basin Management Plan items, as needed

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