



August 22, 2018

TO: LOCSO Board of Directors
FROM: Jose Acosta, Utility Systems Manager *JA*
SUBJECT: **Agenda Item 11F– 9/6/18 Board Meeting**
Approve Repairs to District Backhoe

DESCRIPTION

As approved with the 2018-2019 Fiscal Budget, the Utilities Department is moving forward with having the repairs and maintenance completed on the District backhoe. The backhoe is a vital piece of equipment for the staff to complete their tasks efficiently and safely.

STAFF RECOMMENDATION

This item will be approved along with the Consent Calendar unless it is pulled by a Director for separate consideration. If so, Staff recommends that the Board make the following motion:

Motion: I move that the Board authorize staff to contact Willies Mobile Equipment Repair to complete the repairs and maintenance on the District backhoe at the estimated price of \$6,700.00.

DISCUSSION

Repairs and preventive maintenance are necessary to ensure the backhoe remains operable and reliable. As the backhoe is a vital piece of equipment for the crew to safely, accurately, and efficiently perform repairs within the distribution system, these repairs must be performed as soon as possible. The repairs and maintenance being performed are detailed within the attached quote, provided by Willies Mobile Equipment Repair.

This item was presented to the Utilities Advisory Committee, at the August 15th meeting, receiving their recommendation for Board approval.

District staff did reach out to several companies for quotes to perform the required maintenance:

- Willies Mobile Equipment Repair - Quote is attached with a complete listing of work to be performed.
- Coastline Equipment - Staff continued to contact them for a couple months, they did not respond or provide a quote.
- Peterbilt in Paso Robles - They made an initial visit to inspect the backhoe, but never submitted a quote. Staff made several attempts to contact the company for the requested quote.

FINANCIAL IMPACT

The financial impact is estimated to be \$6,700.00, for the repairs and maintenance to be completed on the backhoe. Funding for the project will come from Fund 500, and was included in the 2018-2019 Fiscal Budget.

Attachments

President
Vicki L. Milledge

Vice President
Marshall E. Ochylski

Directors
Charles L. Cesena
Louis G. Tornatzky
Christine M. Womack

General Manager
Renee Osborne

District Accountant
Robert Stilts, CPA

Unit Chief
Scott M. Jalbert

Battalion Chief
Greg Alex

Mailing Address:
P.O. Box 6064
Los Osos, CA 93412

Offices:
2122 9th Street, Suite 102
Los Osos, CA 93402

Phone: 805/528-9370
FAX: 805/528-9377

www.lososocsd.org

Willie's Mobile Equipment Repair

P.O. Box 6253
 Los Osos, CA. 93412

Estimate

Date	Estimate #
3/27/2018	1

Name / Address
Los Osos Community Service Distract

			Project
Description	Qty	Rate	Total
Reported Problem - John Deere 310SG S/n- T0310SG961216 677 hour. Repair for corrosion on hydraulic lines. Repair fuel gauge. Replaced tie rod boots.			0.00
Parts-			
Tie rod boots 2		4,500.00	4,500.00
Fuel sending unit			
Loader boom steel lines 4 pieces			
Steel lines on bucket 2 pieces			
Backhoe steel lines 8 pieces			
Hydraulic hoses on backhoe boom. approx 6 hoses.			
Labor Installed -	2	110.00	220.00
Tie rod boots			
Labor Installed -	2	110.00	220.00
Fuel Sending unit			
Labor Installed -	2	110.00	220.00
Loader boom and bucket steel lines			
Labor Installed -	6	110.00	660.00
Backhoe steel lines			
Labor Installed -	8	110.00	880.00
Hydraulic hoses. Hoses for extendable dipper stick, Hoses from control valve to backhoe boom.			
* This is an estimate. Not an exact price on works needed. Labor price will vary depending on time needed to remove and install parts.			
* Parts price reflects LOCSO purchasing parts from Coastline Equipment.			
Thank you for your business.		Total	\$6,700.00