



February 17, 2021

TO: Utilities Advisory Committee

FROM: Chuck Cesena, Chairperson
Ron Munds, General Manager

SUBJECT: **Agenda Item 4 – 02/17/2021 UAC Meeting**
Utilities Advisory Committee Work Plan

President

Christine M. Womack

Vice President

Matthew D. Fourcroy

Directors

Charles L. Cesena
Troy C. Gatchell
Marshall E. Ochylski

General Manager

Ron Munds

District Accountant

Robert Stilts, CPA

Unit Chief

Scott M. Jalbert

Battalion Chief

Paul Provence

UTILITIES ADVISORY COMMITTEE 2021 WORK PLAN

Recommendations for Utilities Advisory Committee in 2021:

1. Review and revise the CIP plan with staff, as needed
2. Review mid-year Budget adjustments for Funds 500 and 800
3. Review Utilities Budget for Fiscal Year 2021/2022
4. Review and make recommendations and improvements to the District's Water Conservation Plan
5. Review quarterly financial statements for Funds 500 and 800
6. Review updated Safety Plan for Utilities
7. Conduct UAC/FAC joint meetings regarding specific projects of interest and concern to both committees
8. Review and provide recommendations to the Board regarding the Basin Management Plan items, as needed

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