



July 19, 2023

**TO:** LOCSD Board of Directors  
**FROM:** Ron Munds, General Manager  
Margaret Falkner, Utility Systems Manager

**SUBJECT: Agenda Item 7 – 07/19/2023 Utilities Advisory Committee Meeting  
Utilities Department Updates for June 2023**

**President**  
Charles L. Cesena

### **Utility Department Updates**

**Vice President**  
Marshall E. Ochylski

**Directors**  
Matthew Fourcroy  
Troy C. Gatchell  
Christine M. Womack

**General Manager**  
Ron Munds

**District Accountant**  
Robert Stilts, CPA

**Unit Chief**  
John Owens

**Battalion Chief**  
Paul Provence

### **2022-23 CIP**

#### **Bay Oaks Well (formerly Program C Well)**

The well equipping design phase of the project is complete. The bid package will go to the Board for approval at their August meeting and then out to bid shortly after. The estimated construction cost is \$750,000. There will be added cost for construction management and support. The bad news is that it could take up to 70 weeks for the needed electrical components to be on site. Alternative procurement options are being explored.

**16<sup>th</sup> Street North Tank** repair and re-coating bid package is out to bid. The actual work will mostly likely begin in September. This project is expected to cost \$700,000 for the rehabilitation work another \$100,000 for support services. It will consist of interior and exterior repair and coating along with replacement of the fill line.

### **Other Updates**

**Water Resiliency Intertie Project.** The Environment Constraints Analysis is almost complete. Staff is reviewing and commenting on the draft document. The analysis provides a comprehensive review of the potential environmental impacts associated with the pipeline. Once complete, the next steps will be to prepare the Mitigated Negative Declaration for the project.

**Mailing Address:**  
P.O. Box 6064  
Los Osos, CA 93412

**Offices:**  
2122 9<sup>th</sup> Street, Suite 110  
Los Osos, CA 93402

**Phone:** 805/528-9370  
**FAX:** 805/528-9377

[www.losososcsd.org](http://www.losososcsd.org)