



March 5, 2026

**TO:** Los Osos Community Services District Board

**FROM:** Margaret Falkner, Utility Systems Manager  
Alicia Zuniga, Utility Billing Specialist

**SUBJECT:** **Agenda Item 10A – 03/05/2026 LOCSO Board Meeting**  
Utilities Department Report for **January 2026**

**WATER PRODUCTION INFORMATION**

**President**  
Matthew D. Fourcroy

**Vice President**  
Charles L. Cesena

**Directors**  
Tom Cross  
Richard Hubbard  
Christine M. Womack

**General Manager**  
Ron Munds

**District Accountant**  
Robert Stilts, CPA

**Unit Chief**  
John Owens

**Battalion Chief**  
Josh Lorenzo

The total production for the month of **January 2026** was approximately **11.3 million gallons (MG)** which equates to an average daily demand of approximately **364,000 gallons**. This represents a **9.3% decrease** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **January 2026** our residential customers used **48.2** gallons per person per day, a **decrease** from 53.2 gallons per person per day in January 2025.

**PRODUCTION AND RUNTIME HOURS BY WELL SITE**

The following tables break down the production by well site and runtime on the pump motors for the month of **January 2026**. Totals for last year are included for comparison:

<b>Production (MG) January</b>	<b>2026</b>	<b>2025</b>
Palisades	0.6581	0.3708
3rd St	2.0178	2.6144
8th Street/El Moro	1.1722	0.9691
8 <sup>th</sup> St Upper Well	0.0005	0.0004
10th St	2.8500	4.0230
South Bay (lower)	4.5862	4.4670
Bay Oaks Well	0.0001	0.0000
<b>Total:</b>	<b>11.2849</b>	<b>12.4448</b>

<b>Runtime (Hours) January</b>	<b>2026</b>	<b>2025</b>
Palisades	76.0	22.9
3rd St	698.3	694.9
8th Street/El Moro	124.3	101.7
8 <sup>th</sup> Street Upper Well	7.5	9.8
10th St	224.8	333.2
South Bay (lower)	733.6	717.1
Bay Oaks Well	4.3	0.0
<b>Total:</b>	<b>1868.8</b>	<b>1879.6</b>

**Mailing Address:**  
P.O. Box 6064  
Los Osos, CA 93412

**Offices:**  
2122 9<sup>th</sup> Street, Suite 110  
Los Osos, CA 93402

**Phone:** 805/528-9370  
**FAX:** 805/528-9377

www.losososcsd.org

FY '24-'25

FY '25-'26

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,798,952	\$230,942.97	Jul	11,489,280	\$228,616.60
6/11 to 8/10	Aug	16,217,388	\$318,792.24	Aug	15,393,840	\$316,120.38
7/11 to 9/10	Sep	12,088,428	\$238,976.65	Sep	11,906,664	\$250,977.54
8/11 to 10/10	Oct	14,433,408	\$291,706.56	Oct	17,068,612	\$352,375.91
9/11 to 11/10	Nov	11,513,964	\$ 230,309.10	Nov	11,621,676	\$247,625.14
0/11 to 12/10	Dec	15,349,708	\$306,010.10	Dec	14,358,608	\$294,487.69
11/11 to 1/10	Jan	8,833,880	\$192,143.70	Jan	9,517,552	\$213,602.29
12/11 to 2/10	Feb	13,168,540	\$271,893.20	Feb		
1/11 to 3/10	Mar	9,418,068	\$200,265.50	Mar		
2/11 to 4/10	Apr	11,761,552	\$253,285.50	Apr		
3/11 to 5/10	May	10,670,968	\$218,202.75	May		
4/11 to 6/10	Jun	15,722,960	\$310,439.40	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

**DRAINAGE WDID # 3 40M2000133**

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8<sup>th</sup> & El Moro, 6<sup>th</sup> & El Moro, Don & Mitchell and 16<sup>th</sup> & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscsd.org/drainage>

**RAINFALL TOTALS**

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727													
*** All units are in inches ***													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2025-2026	0.17	0.07	0.61	1.75	3.77	3.12	2.26						11.75
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.50	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	0.35	0.00	0.00	13.51
2020-2021	0.00	0.40	0.00	0.00	0.00	0.04	9.93	0.20	1.26	0.00	0.04	0.00	11.87

### Call-Out Report

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of January 2026.

<b>Call-Out Record</b>				
<b>Operator</b>	<b>Date</b>	<b>Time</b>	<b>Reason</b>	<b>Action Taken</b>
FA	1/14/2026	6:00 PM	8th St Pump fail alarm	silenced and reset alarm
FA	1/14/2026	12:00 AM	3rd St low CL2 alarm	replaced CL2 pump
RF	1/22/2026	4:05 PM	Call out to turn on water left off from 5th St repair	turned on water

### RECOMMENDATION

Staff encourages the Board to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

## **Utilities Department Updates**

### ***Supervisory Control and Data Acquisition (SCADA) System Modernization Project***

Installation of all the components of the system are underway. The project should be completed by mid-March.

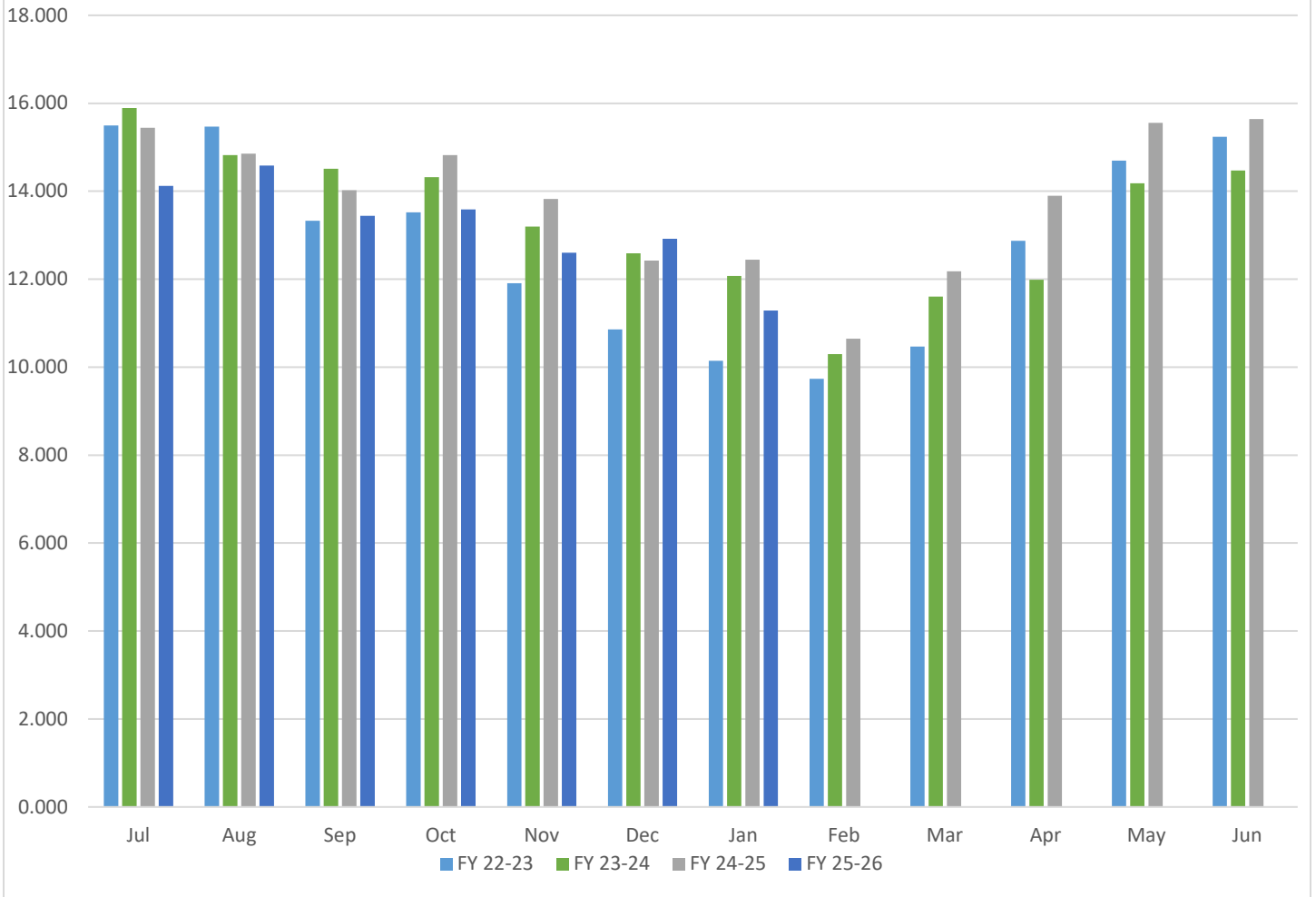
### ***Water Resiliency Intertie Pipeline Project (Intertie Pipeline Project) Update***

Project design is in full gear with an aggressive schedule to complete the work needed to have the 30% design documents completed by the end of March. The team has accelerated the portion of the design for the Los Osos Creek crossing in conjunction with the County's bridge project. Installation of that segment needs to begin December 1, 2026.

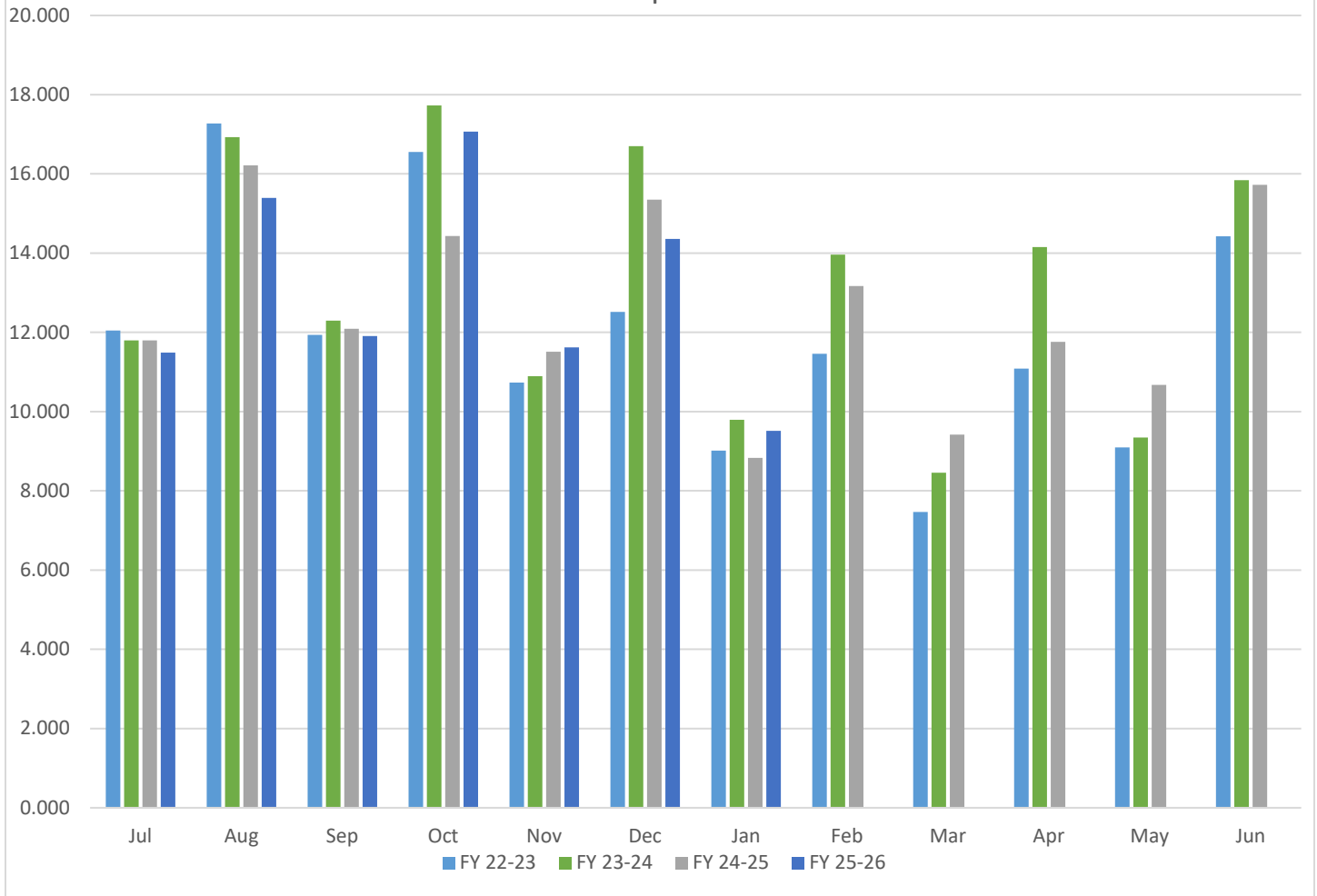
### ***10<sup>th</sup> Street Tank Rehabilitation Project***

The project is close to completion; the interior coating is complete with minor exterior coating and cleanup is underway to complete the project..

# LOCSO Water Production in Million Gallons



### LOCS D Water Consumption in Million Gallons



### LOCSD Revenue Based on Water Billing

