



April 2, 2026

TO: Los Osos Community Services District Board

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 9A – 04/02/2026 LOCSD Board Meeting**
Utilities Department Report for **February 2026**

WATER PRODUCTION INFORMATION

President
Matthew D. Fourcroy

Vice President
Charles L. Cesena

Directors
Tom Cross
Richard Hubbard
Christine M. Womack

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Josh Lorenzo

Mailing Address:
P.O. Box 6064
Los Osos, CA 93412

Offices:
2122 9th Street, Suite 110
Los Osos, CA 93402

Phone: 805/528-9370
FAX: 805/528-9377

www.losososcsl.org

The total production for the month of **February 2026** was approximately **8.16 million gallons (MG)** which equates to an average daily demand of approximately **291,500 gallons**. This represents a **23% decrease** in production when compared to last year.

Staff has been discussing the reason for this significant drop in production this month. Operationally, it appears the combination of the new Bay Oaks well coming online in February, which provides a steady rate of production into the system and lower runtimes for the other wells, and the 10th Street Tank being out of service which decreased production demand by about 2 million gallons to fill the tank has resulted in the unusually low production rate during February. Billing data indicates about an 8% decrease in water use from February 2025.

Using the state’s formula to calculate residential usage per capita per day, for the month of **February 2026** our residential customers used **38.6** gallons per person per day, a **decrease** from 50.4 gallons per person per day in February 2025.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **February 2026**. Totals for last year are included for comparison:

Production (MG) February	2026	2025
Palisades	0.0075	0.4484
3rd St	1.8275	2.1014
8th Street/El Moro	0.9395	1.1996
8 th St Upper Well	0.0009	0.0004
10th St	1.2539	2.8727
South Bay (lower)	4.1117	4.0259
Bay Oaks Well	0.0223	0.0000
Total:	8.1634	10.6484

Runtime (Hours) February	2026	2025
Palisades	40.3	29.8
3rd St	507.6	558.4
8th Street/El Moro	95.3	127.4
8 th Street Upper Well	35.0	7.4
10th St	89.5	233.9
South Bay (lower)	657.8	653.7
Bay Oaks Well	230.5	0.0
Total:	1656.0	1610.6

FY '24-'25

FY '25-'26

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,798,952	\$230,942.97	Jul	11,489,280	\$228,616.60
6/11 to 8/10	Aug	16,217,388	\$318,792.24	Aug	15,393,840	\$316,120.38
7/11 to 9/10	Sep	12,088,428	\$238,976.65	Sep	11,906,664	\$250,977.54
8/11 to 10/10	Oct	14,433,408	\$291,706.56	Oct	17,068,612	\$352,375.91
9/11 to 11/10	Nov	11,513,964	\$ 230,309.10	Nov	11,621,676	\$247,625.14
0/11 to 12/10	Dec	15,349,708	\$306,010.10	Dec	14,358,608	\$294,487.69
11/11 to 1/10	Jan	8,833,880	\$192,143.70	Jan	9,517,552	\$213,602.29
12/11 to 2/10	Feb	13,168,540	\$271,893.20	Feb	12,390,920	\$274,988.63
1/11 to 3/10	Mar	9,418,068	\$200,265.50	Mar		
2/11 to 4/10	Apr	11,761,552	\$253,285.50	Apr		
3/11 to 5/10	May	10,670,968	\$218,202.75	May		
4/11 to 6/10	Jun	15,722,960	\$310,439.40	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscd.org/drainage>

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727													
*** All units are in inches ***													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2025-2026	0.17	0.07	0.61	1.75	3.77	3.12	2.26	5.21					16.96
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.50	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	0.35	0.00	0.00	13.51
2020-2021	0.00	0.40	0.00	0.00	0.00	0.04	9.93	0.20	1.26	0.00	0.04	0.00	11.87

Call-Out Report

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of February 2026.

Call-Out Record				
Operator	Date	Time	Reason	Action Taken
FA	2/16/2026	5:00 AM	High water at 8th St / 6th & 16th St flooding	turned on pumps to pump down water
NP	2/20/2026	10:55 PM	High CL2 alarm Bay Oaks	restarted well
NP	2/21/2026	2:04 AM	Low CL2 @ 8th St lower / No water 672 Santa Lucia	reset alarm / showed occupant water was on
NP	2/21/2026	10:40 AM	Low CL2 @ 8th St lower	Called Cannon to change alarm calls
NP	2/22/2026	1:06 AM	16th St High tank level	shut down wells to prevent overflow
NP	2/24/2026	5:15 PM	Palisades well fail alarm	cleared alarm called Cannon
RF	2/26/2026	11:27 PM	Bay Oaks High Cl2	cleared alarm
RF	2/27/2026	2:33 AM	Over current alarm Bay Oaks	shut down well
RF	2/27/2026	10:38 PM	16th St High tank level	shut down wells to prevent overflow

RECOMMENDATION

Staff encourages the Board to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

Utilities Department Updates

Program C Well Project (Bay Oaks)

The Bay Oaks Well Project is completed.

Supervisory Control and Data Acquisition (SCADA) System Modernization Project

All the components of the system have been tested and installation is proceeding. The project should be completed by the end of March.

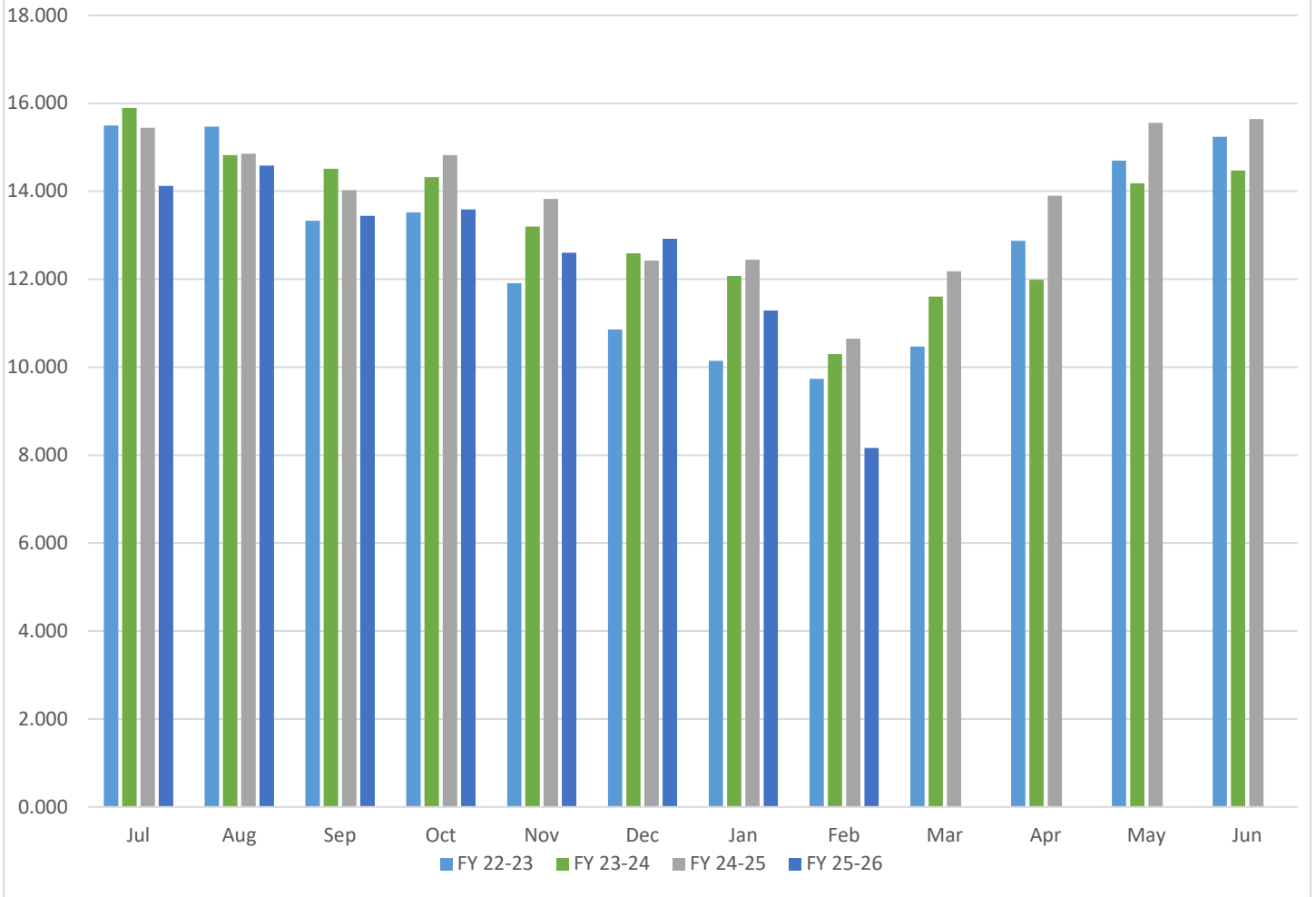
Water Resiliency Intertie Pipeline Project (Intertie Pipeline Project) Update

Project design work continues to have the 30% design documents completed by the end of May. Meetings with the City of Morro Bay, Cal Trans and the County are ongoing. The environmental permitting task will begin in April/May.

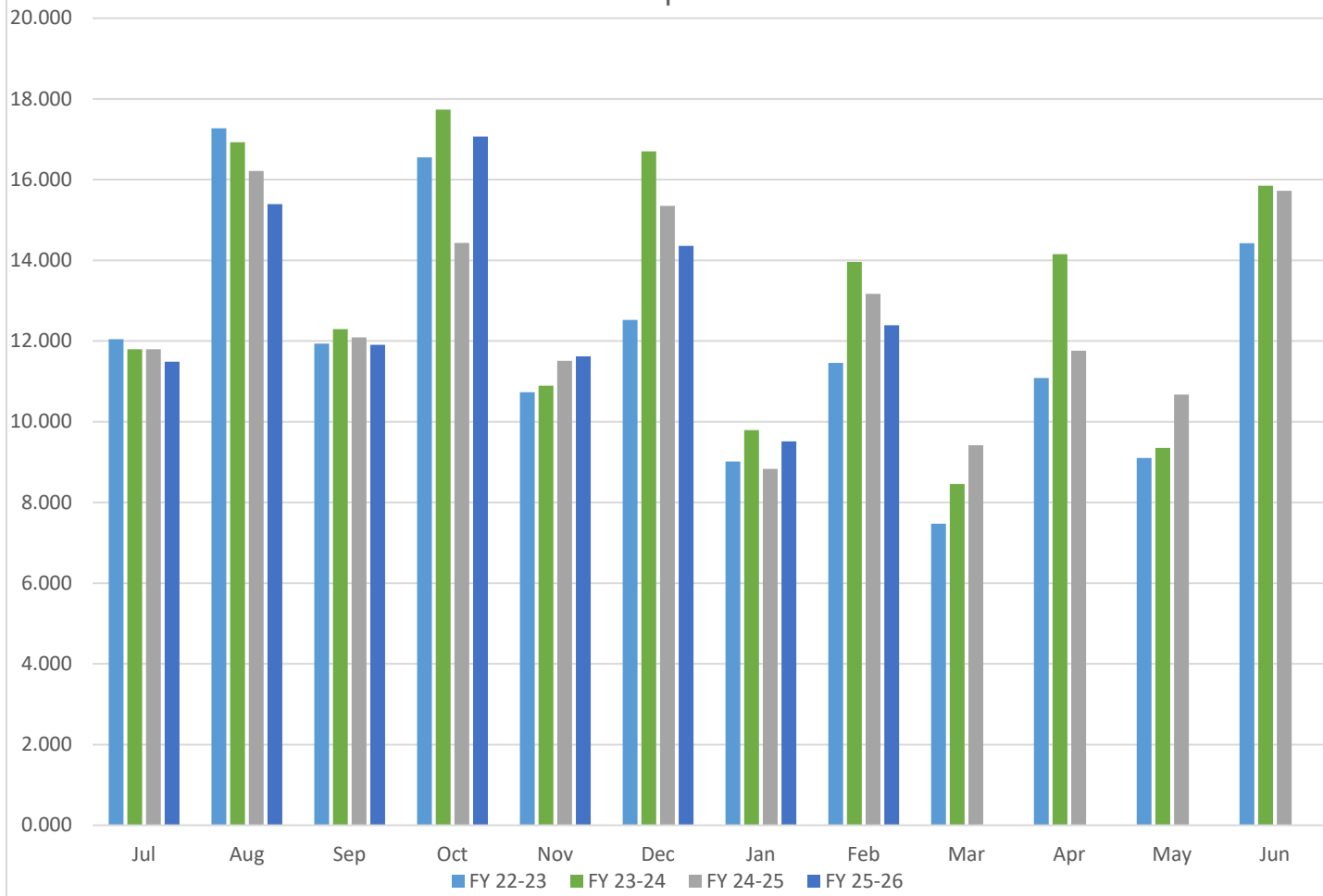
10th Street Tank Rehabilitation Project

The project is moving forward slowly; the interior coating work is underway. The tentative completion date is now end of March.

LOCS D Water Production in Million Gallons



LOCS D Water Consumption in Million Gallons



LOCSD Revenue Based on Water Billing

