



February 27, 2023

**To:** LOCSD Finance Advisory Committee  
**From:** Ron Munds, General Manager  
**Subject:** **Agenda Item 7 – 02/27/2023 FAC Meeting**  
General Manager's Update

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**2022-23 CIP Update**

**Bay Oaks Well (formerly Program C Well)**

The well equipping phase of the project is underway and should be completed by mid-April. The Program C well transmission pipeline design phase of the project is complete. Staff is working with the County to complete the encroachment permit conditions of approval. It is estimated that construction of the pipeline will proceed in April of 2023. The design of the well equipping phase of the project is underway and should be completed by the end of April. The District was approved for a grant in the amount of \$1.5 million for the entire project. The first grant payment was received in December.

**10<sup>th</sup> Street Transfer Pump Project.** The project is underway; Hartzell Construction is the contractor. Supply chain issues continue to delay work on the project. The lead time for delivery of the pump and motor is several months.

**Other Updates**

**Fire Station 15 Building Condition Assessment.** Follow up meetings have been held to fine tune the information for the assessment. A draft report is due out mid-March with a final report finished by the April Board meeting.

**February 23-24 Rain Event.** Los Osos experienced a significant rain event starting on the evening of February 23<sup>rd</sup> and continued most of February 24<sup>th</sup>. Nate Pall, the water crew leader, came on duty at 8:00pm and worked through the night making sure all our drainage facilities were operational. I can't thank Nate enough for his hard work and dedication. We had a contracted team watching the Cabrillo Basin from midnight to 6:00am. I was called at about 3:30am being told that the basin was about to spill into the overflow pipe. When I arrived, water had pushed many of our sandbags down Pecho Valley Road but there was no damage or flooding. The interim repair has performed as designed but we are anxious to make the emergency repair to the breach as soon as possible.