



July 27, 2015

TO: LOCSD Board of Directors
FROM: Kathy A. Kivley, General Manager *Kathy A. Kivley*
SUBJECT: **Agenda Item 11E – 8/6/2015 Board Meeting**
Continue Fiscal Year 2015/2016 Budget Hearing

President
R. Michael Wright

Vice President
Marshall E. Ochylski

Directors
Charles L. Cesena
Jon-Erik G. Storm
Louis G. Tornatzky

General Manager
Kathy A. Kivley

District Accountant
Michael L. Doyel

Fire Chief
Robert Lewin

Battalion Chief
Phill Veneris

DESCRIPTION

Continue the Fiscal Year 2015/2016 Budget hearing to the Board's next meeting.

STAFF RECOMMENDATION

This item will be approved along with the Consent Calendar unless it is pulled by a Director for separate consideration. If so, Staff recommends that the Board adopt the following motion:

Motion: I move that the Board continue the Fiscal Year 2015/2016 Budget hearing to the next meeting of the LOCSD Board of Directors.

DISCUSSION

On June 4, 2015, the Board continued the Budget hearing to their next meeting and directed staff to bring back a continuing resolution.

On June 30, 2015, the Board adopted Resolution No. 2015-17 allowing the District to continue to operate at the spending level adopted for Fiscal Year 2014/2015 until a Fiscal Year 2015/2016 budget is adopted.

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