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January 2, 2024

- To: LOCSD Finance Advisory Committee
- From: Ron Munds, General Manager
- Subject: Agenda Item 7 01/02/2024 FAC Meeting General Manager's Update

2023-24 CIP

16th Street North Tank Project

Repairs and re-coating project are underway. Interior work on the tank is complete. Outside repairs are progressing with the exterior sand blasting and recoating underway. The project is scheduled to be completed the first week of January 2024.

Program C Well Project:

Water Transmission Main Phase

Pipeline installation is well underway. Most of the pipeline work on Mountain View Drive is complete. The remaining work is in the Los Osos Valley Road and South Bay Blvd. intersection. The rain has slowed the completion of the project but it is anticipated that work will be complete the week of January 8th.

Well Equipping Phase

Staff is working through the County building permit process. This will probably take until late February to complete the process. The contractor will be ordering materials and working through supply chain issues for the electrical components of the project.

Other Updates

Skyline Groundwater Monitoring Well(s) Project

Work has been completed on the two monitoring wells. The wells will be part of the spring groundwater monitoring effort and will provide the much-needed data point to evaluate the extent of saltwater intrusion in the lower aquifer.