



March 15, 2023

**TO:** Utilities Advisory Committee  
**FROM:** Ron Munds, General Manager  
Margaret Falkner, Utility Systems Manager

**SUBJECT:** **Agenda Item 6 – 03/15/2023 Utilities Advisory Committee**  
Utilities Department Updates

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## Utility Department Updates

### 2022-23 CIP

#### **Bay Oaks Well (formerly Program C Well)**

The Board approved award of the contract for the well equipping phase of the project to MNS Engineering. The Program C well transmission pipeline design phase of the project is complete. Bids on the pipeline construction are due March 30<sup>th</sup> at 3:00 pm. Construction of the pipeline will proceed in April/May of 2023. The District was approved for a grant in the amount of \$1.5 million for the entire project. A first invoice was submitted to DWR in October 2022. First grant reimbursement was received in December 2022.

**10<sup>th</sup> Street Transfer Pump Project.** Earlier in December the 10<sup>th</sup> Street transfer pump quit working. Staff knew it was having trouble and had initiated the design for the replacement of the pump and piping. The cost of the project is approximately \$40,715. The project is underway; Hartzell Construction is the contractor. Supply chain issues continue to delay work on the project. The lead time for delivery of the pump and motor is several months.

**16<sup>th</sup> Street North Tank** repair and re-coating will be moved to fall/winter 2023 when it can be taken out of service during less demand on the system. This project is expected to cost \$700,000. It will consist of interior and exterior repair and coating along with replacement of the fill line.

#### **Other Updates**

A variable frequency drive (VFD) has been installed on the 8<sup>th</sup> Street lower aquifer well. This allows the new upper aquifer well to work in unison with the lower well during normal operations and adds operational flexibility when running on its own.

Cabrillo basin repairs are underway; the area that breached has been rebuilt but remains exposed. The repairs include installing a new liner across the entire north basin wall not just the repaired area.