



June 16, 2021

TO: LOCSD Board of Directors

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 4 - 06/16/2021 Board Meeting**
Utilities Department Report for **May 2021**

President
Christine M. Womack

Vice President
Matthew D. Fourcroy

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WATER PRODUCTION INFORMATION

The total production for the month of **May 2021** was approximately **15.1 million gallons (MG)** this equates to an average daily demand of **504,100 gallons**. This represents a **4.65% decrease** in production when compare to last year.

Using the state's formula to calculate residential usage per capita per day, for the month of **May 2021** our residential customers used **65.2** gallons per person per day, a decrease from 68.4 gallons per person per day in May 2020.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **May 2021**. Totals for last year are included for comparison:

Production (MG) May	2021	2020
Palisades	1.4107	3.6476
3rd St	2.7817	0.0000
8th Street/El Moro	3.0593	4.9955
10th St	3.3169	4.4715
South Bay (lower)	4.4444	2.1848
South Bay (upper)	0.1100	0.5610
Total:	15.1230	15.8605

Runtime (Hours) May	2021	2020
Palisades	68.3	177.9
3rd St	673.1	0.7
8th Street/El Moro	168.3	274.1
10th St	262.7	290.9
South Bay (lower)	736.1	734.2
South Bay (upper)	48.7	332.7
Total:	1957.2	1810.5

WATER BILLING INFORMATION

Billing Period	FY '19-'20			FY '20-'21		
	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,953,040	\$216,577.84	Jul	12,119,096	\$217,906.44
6/11 to 8/10	Aug	14,980,944	\$272,102.61	Aug	18,097,860	\$313,290.49
7/11 to 9/10	Sep	12,585,100	\$224,312.76	Sep	13,407,900	\$235,232.34
8/11 to 10/10	Oct	16,165,028	\$286,960.25	Oct	15,497,064	\$277,149.49
9/11 to 11/10	Nov	12,121,340	\$217,727.51	Nov	12,240,272	\$219,526.66
10/11 to 12/10	Dec	14,617,416	\$265,928.52	Dec	15,013,108	\$270,072.58
11/11 to 1/10	Jan	8,617,708	\$172,429.51	Jan	10,555,776	\$196,582.18
12/11 to 2/10	Feb	12,669,624	\$241,461.74	Feb	13,054,096	\$243,860.92
1/11 to 3/10	Mar	9,780,848	\$187,483.31	Mar	10,246,104	\$192,968.25
2/11 to 4/10	Apr	12,867,844	\$244,449.45	Apr	14,298,768	\$261,154.06
3/11 to 5/10	May	10,992,608	\$202,963.74	May	11,807,180	\$213,599.19
4/11 to 6/10	Jun	16,105,188	\$286,586.98	Jun		

UTILITIES DEPARTMENT OPERATIONS AND MAINTENANCE

During the month of May 2021, the Utilities crew performed all required operations and maintenance tasks. The various tasks and facilities maintained are:

WATER DISTRIBUTION AND TREATMENT

- Daily, weekly, and monthly water quality sampling, analysis and reporting, for all well sites and throughout the distribution system.
- Monthly meter reading.
- Grounds keeping at well and drainage sites.
- CIP project tracking

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4).

Storm water pollution prevention measures are available on the District's Drainage web page:

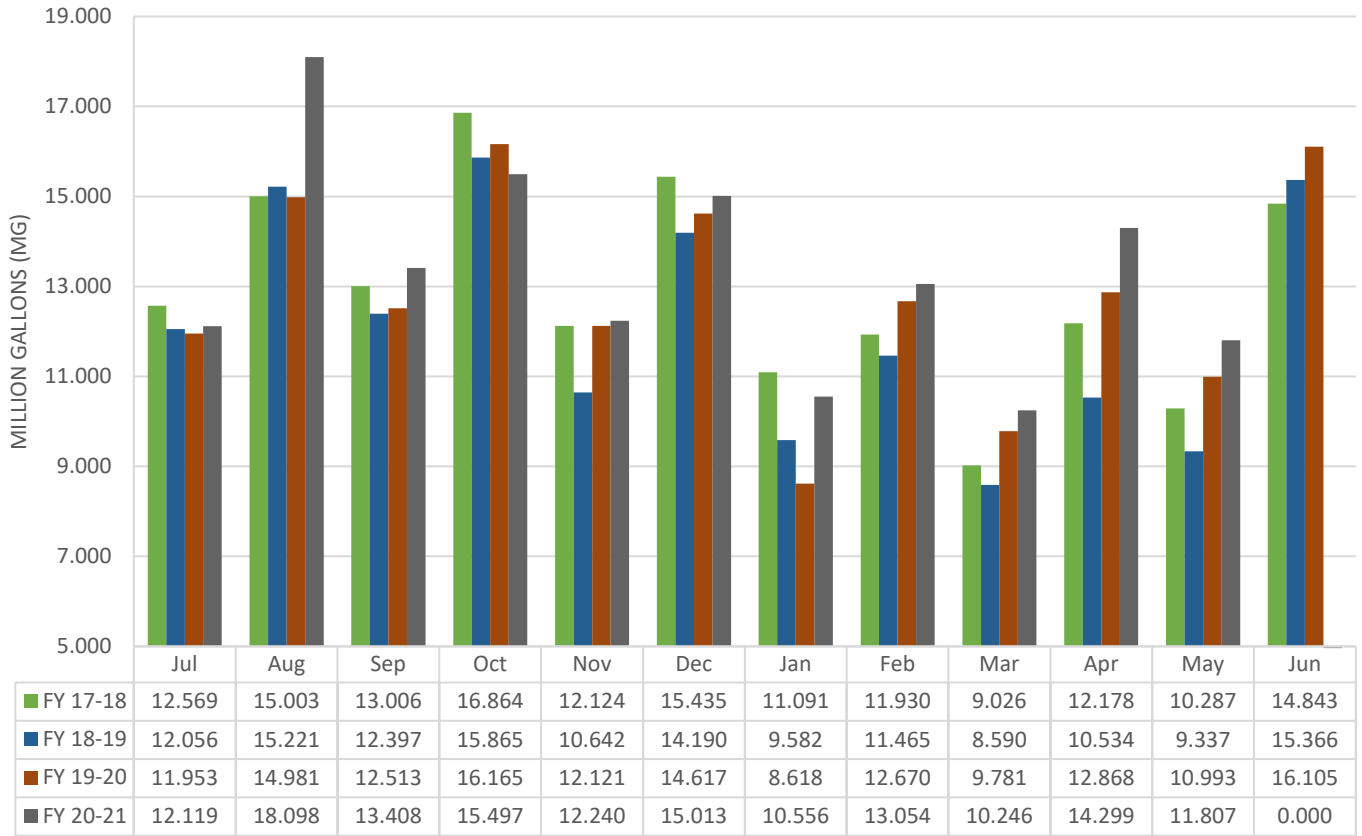
<http://www.lososocsd.org/drainage>

RAINFALL TOTALS

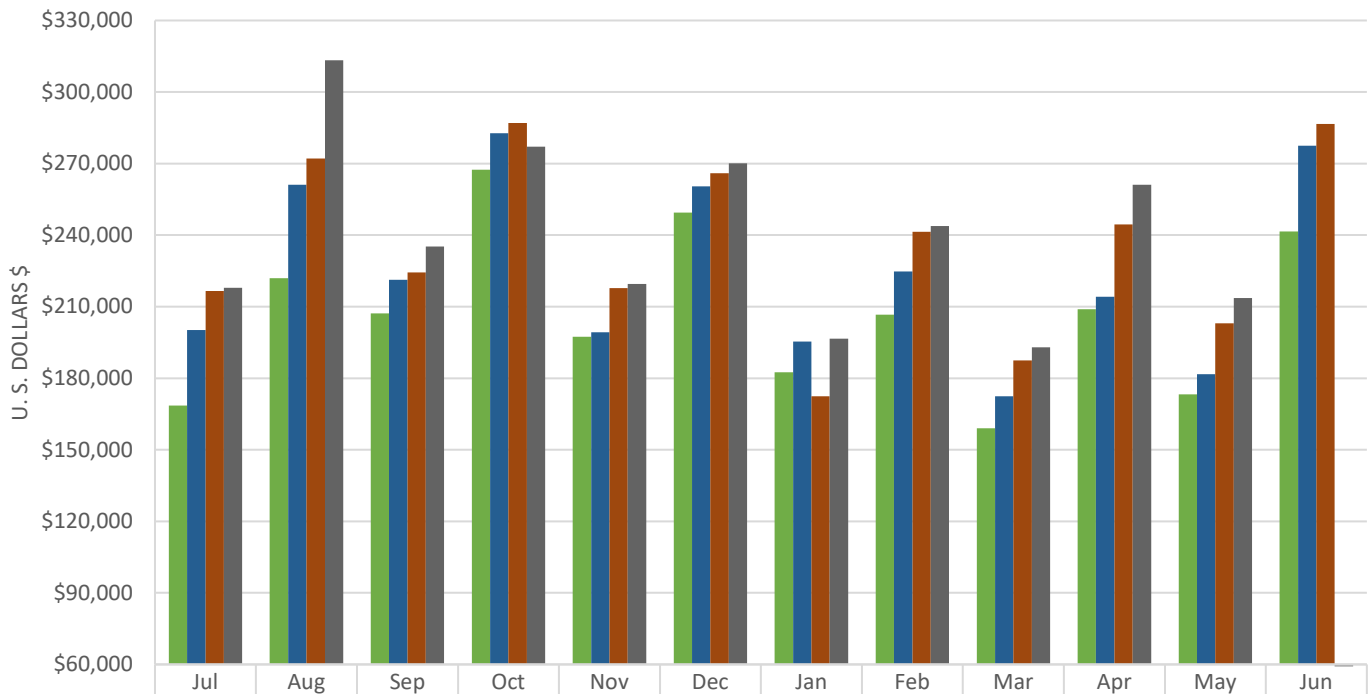
The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1st through March 31st.

Los Osos Landfill # 727 *** All units are in inches ***													
Water Year	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
2021-2022	0.00	0.04											0.04
2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	13.52
2019-2020	0.08	1.53	0.00	0.00	0.08	0.00	0.00	2.13	4.37	0.20	0.04	4.80	13.23
2018-2019	0.79	0.00	0.00	0.00	0.00	0.00	0.43	3.75	1.14	6.14	6.90	3.94	23.09
2017 - 2018	0.55	0.27	0.00	0.00	0.00	0.16	0.16	0.47	0.12	3.78	0.16	7.95	13.62

HISTORICAL TO PRESENT LOCSD WATER CONSUMPTION BASED ON BILLING



HISTORICAL TO PRESENT LOCS D WATER REVENUE BASED ON BILLING



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 17-18	\$168,526	\$221,879	\$207,172	\$267,370	\$197,358	\$249,409	\$182,543	\$206,709	\$159,040	\$208,966	\$173,254	\$241,491
FY 18-19	\$200,234	\$261,142	\$221,325	\$282,789	\$199,290	\$260,495	\$195,335	\$224,826	\$172,472	\$214,147	\$181,625	\$277,435
FY 19-20	\$216,577	\$272,102	\$224,312	\$286,960	\$217,727	\$265,928	\$172,429	\$241,461	\$187,483	\$244,449	\$202,963	\$286,586
FY 20-21	\$217,926	\$313,290	\$235,232	\$277,149	\$219,526	\$270,072	\$196,582	\$243,860	\$192,968	\$261,154	\$213,559	\$0.00

HISTORICAL TO PRESENT LOCS D WELL PRODUCTION DATA

