



June 28, 2021

TO: Finance Advisory Committee
FROM: Margaret Falkner, Utility Systems Manager
Ron Munds, General Manager
SUBJECT: Agenda Item 5 – 06/28/2021 FAC Meeting
Utilities Department Update.

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STAFF RECOMMENDATION

Review and Discuss

Discussion

8th St. Upper Aquifer Well

This project has been in works since 2016 with 90% design documents completed in 2018. The estimated cost of the project at that time was approximately \$315,000. This cost did not include construction management and other project management costs. The project was put on hold while the District applied for a Department of Water Resources grant through the County's Integrated Regional Water Management program. The grant amount is for \$240,000. Though the grant documents haven't been signed, the District was given the go ahead to start the project with the anticipation of being reimbursed at a future date. Since the engineering estimates for the cost of the project are over three years old, staff authorized the design engineer to update the costs and complete the design to ready the project to go out to bid. The revised cost of the project, including construction management costs, is \$366,500. At the Board meeting on June 3rd the notice to invite bids was approved. A non-mandatory pre-bid meeting was well attended on June 17th at 10:00 am at the water yard. Bids will be accepted until July 13, 2021, at 3 pm.

Generator Ports at Well Sites

Alpha Electrical Services is installing manual transfer switches and receptacles for portable generator hook up at two of our well sites. 3rd Street well and Palisades well sites will be available for emergency generator power in the event of any unanticipated power interruption. In the event of a community power outage, the District's main generator is used to power the 10th Street well site. The District currently has onsite generators at two of our other well sites as well as the booster pump station.