



October 2, 2025

TO: Los Osos Community Services District Board

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 5A – 10/02/2025 LOCS D Board Meeting**
Utilities Department Report for **August 2025**

WATER PRODUCTION INFORMATION

President
Christine M. Womack

The total production for the month of **August 2025** was approximately **14.5 million gallons (MG)** which equates to an average daily demand of approximately **470,400 gallons**. This represents a **1.8% decrease** in production when compared to last year.

Vice President
Matthew D. Fourcroy

Using the state’s formula to calculate residential usage per capita per day, for the month of **August 2025** our residential customers used **62.3** gallons per person per day, a **decrease** from 63.5 gallons per person per day in August 2024.

Directors
Charles L. Cesena
Tom Cross
Richard Hubbard

PRODUCTION AND RUNTIME HOURS BY WELL SITE

General Manager
Ron Munds

The following tables break down the production by well site and runtime on the pump motors for the month of **July 2025**. Totals for last year are included for comparison:

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

Production (MG) August	2025	2024
Palisades	0.2317	1.1691
3rd St	2.6947	2.6264
8th Street/El Moro	1.9799	1.3419
8 th St Upper Well	0.0006	0.0454
10th St	5.5877	5.0267
South Bay (lower)	4.0884	4.5810
South Bay (upper)	0	0.0680
Total:	14.5831	14.8585

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Runtime (Hours) August	2025	2024
Palisades	15.8	75.4
3rd St	717.6	675.9
8th Street/El Moro	207.2	136.6
8 th Street Upper Well	10.4	8.2
10th St	484.8	421.1
South Bay (lower)	705.6	736.0
South Bay (upper)	0	29.9
Total:	2141.4	2083.1

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FY '24-'25

FY '25-'26

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,798,952	\$230,942.97	Jul	11,489,280	\$228,616.60
6/11 to 8/10	Aug	16,217,388	\$318,792.24	Aug	15,393,840	\$316,120.38
7/11 to 9/10	Sep	12,088,428	\$238,976.65	Sep		
8/11 to 10/10	Oct	14,433,408	\$291,706.56	Oct		
9/11 to 11/10	Nov	11,513,964	\$ 230,309.10	Nov		
0/11 to 12/10	Dec	15,349,708	\$306,010.10	Dec		
11/11 to 1/10	Jan	8,833,880	\$192,143.70	Jan		
12/11 to 2/10	Feb	13,168,540	\$271,893.20	Feb		
1/11 to 3/10	Mar	9,418,068	\$200,265.50	Mar		
2/11 to 4/10	Apr	11,761,552	\$253,285.50	Apr		
3/11 to 5/10	May	10,670,968	\$218,202.75	May		
4/11 to 6/10	Jun	15,722,960	\$310,439.40	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscd.org/drainage>

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727 *** All units are in inches ***													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2025-2026	0.17	0.07											0.24
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.50	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	0.35	0.00	0.00	13.51
2020-2021	0.00	0.40	0.00	0.00	0.00	0.04	9.93	0.20	1.26	0.00	0.04	0.00	11.87

Call-Out Report

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of August 2025.

Call-Out Record				
Operator	Date	Time	Reason	Action Taken
MR	8/16/2025	1:00 PM	Call out to investigate leak on 5th St	Verified there is a leaking service

RECOMMENDATION

Staff encourages the Board to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

Utilities Department Updates

Program C Well Project

We are still waiting for the cable to monitor the pump and motor for the well and completing the SCADA communication link from the well to the new SCADA system. Both may take until October to resolve. The District will also need to work with the Division of Drinking Water to complete the certification of the well before it becomes available.

Supervisory Control and Data Acquisition (SCADA) System Modernization Project

With the design work complete, project components submittals have been coming in and approved. Installation of the components should begin towards the end of September. Project completion should be in late November, early December.

Water Resiliency Intertie Pipeline Project (Intertie Pipeline Project) Update

Working through some contract language changes but work is in progress.

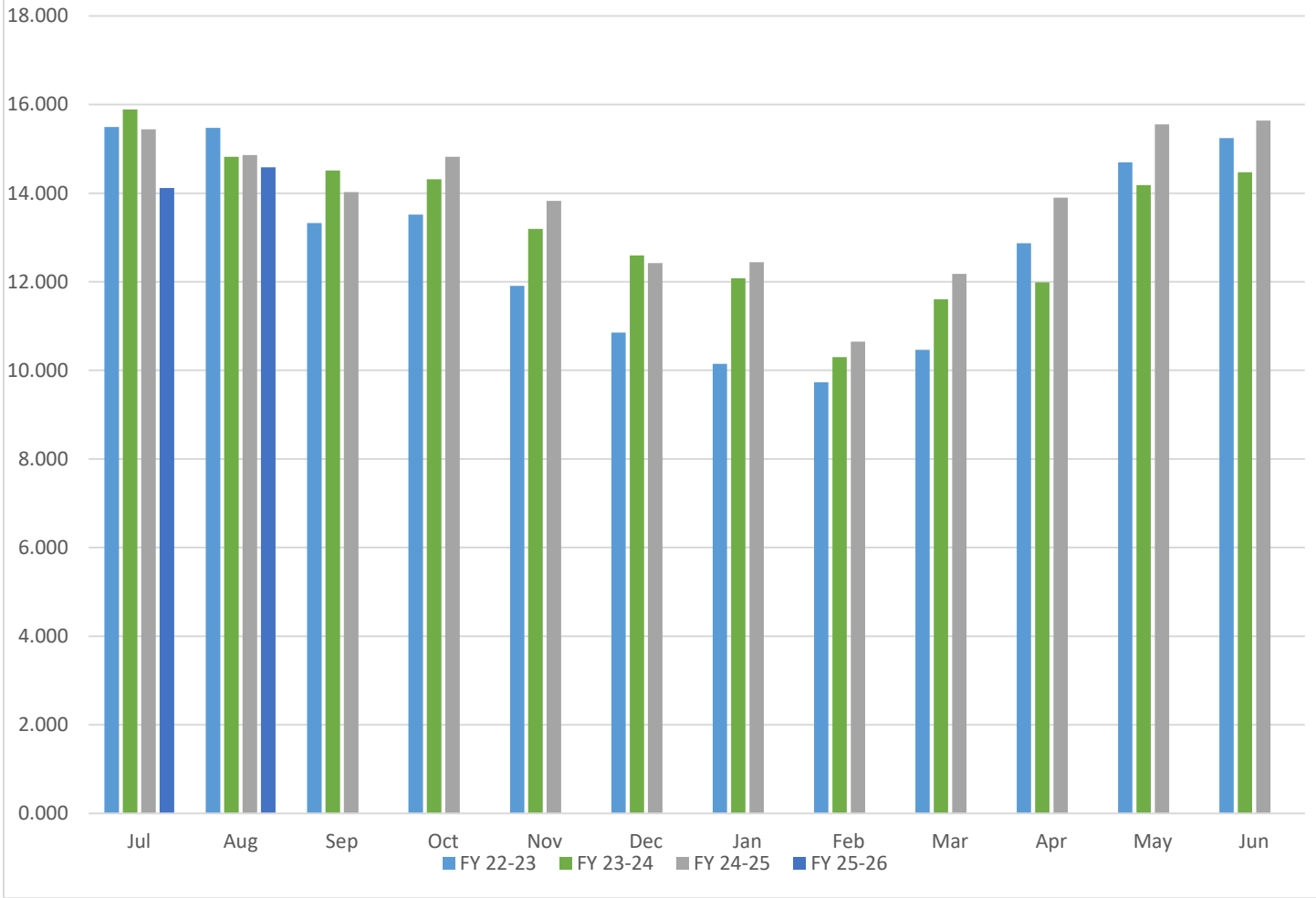
10th Street Tank Rehabilitation Project

This project started on July 8th and continues to slowly move forward. The tentative completion date is in October, but it appears that date will be pushed back. With the tank out of service, it has put a strain on the 10th Street well during peak water demand periods; production and run times have increased since the beginning of the project.

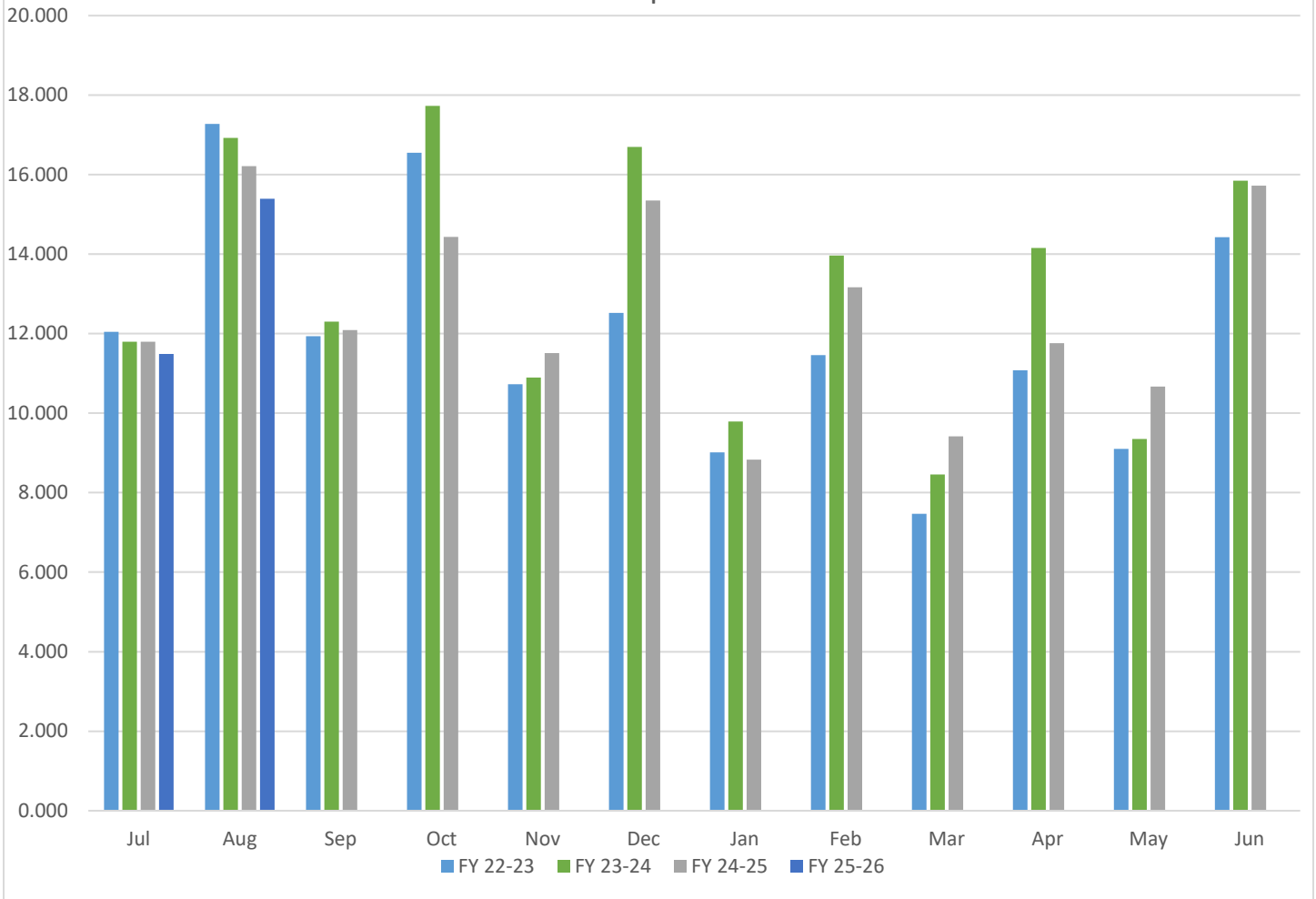
Upcoming Projects

- LOCSD/BMC monitoring well in the 5th and Pismo Street area
- LOCSD/BMC Electrical Resistivity Tomography (ERT) Project to map the seawater intrusion front in the Los Osos Valley Road to Ramona Drive area and other locations upon approval by regulatory agencies.
- Waterline Valve Replacement Project
- 8th Street Wateryard Office Remodel Project – Phase 1

LOCSO Water Production in Million Gallons



LOCS D Water Consumption in Million Gallons



LOCSD Revenue Based on Water Billing

