



July 2, 2026

TO: Los Osos Community Services District Board

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 11A – 07/02/2026 LOCS D Board Meeting**
Utilities Department Report for **May 2026**

WATER PRODUCTION INFORMATION

President
Matthew D. Fourcroy

Vice President
Charles L. Cesena

Directors
Tom Cross
Richard Hubbard
Christine M. Womack

General Manager
Greg Kwolek

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Josh Lorenzo

The total production for the month of **May 2026** was approximately **14.2 million gallons (MG)** which equates to an average daily demand of approximately **458,300 gallons**. This represents a **8.6% decrease** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **May 2026** our residential customers used **60.7** gallons per person per day, a **decrease** from 66.4 gallons per person per day in May 2025.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **May 2026**. Totals for last year are included for comparison:

Production (MG) May	2026	2025
Palisades	0.0014	1.1815
3rd St	2.3599	2.7072
8th Street/El Moro	0.2195	1.9419
8 th St Upper Well	0.0006	0.0005
10th St	1.1085	5.1343
South Bay (lower)	3.4856	4.5878
Bay Oaks Well	7.0307	0.0000
Total:	14.2061	15.5532

Runtime (Hours) May	2026	2025
Palisades	7.1	79.9
3rd St	621.9	722.3
8th Street/El Moro	22.5	205.8
8 th Street Upper Well	13.7	9.1
10th St	50.6	443.1
South Bay (lower)	564.1	736.4
Bay Oaks Well	583.0	0.0
Total:	1862.9	2196.6

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FY '24-'25

FY '25-'26

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,798,952	\$230,942.97	Jul	11,489,280	\$228,616.60
6/11 to 8/10	Aug	16,217,388	\$318,792.24	Aug	15,393,840	\$316,120.38
7/11 to 9/10	Sep	12,088,428	\$238,976.65	Sep	11,906,664	\$250,977.54
8/11 to 10/10	Oct	14,433,408	\$291,706.56	Oct	17,068,612	\$352,375.91
9/11 to 11/10	Nov	11,513,964	\$ 230,309.10	Nov	11,621,676	\$247,625.14
0/11 to 12/10	Dec	15,349,708	\$306,010.10	Dec	14,358,608	\$294,487.69
11/11 to 1/10	Jan	8,833,880	\$192,143.70	Jan	9,517,552	\$213,602.29
12/11 to 2/10	Feb	13,168,540	\$271,893.20	Feb	12,390,920	\$274,988.63
1/11 to 3/10	Mar	9,418,068	\$200,265.50	Mar	8,739,632	\$202,262.20
2/11 to 4/10	Apr	11,761,552	\$253,285.50	Apr	13,906,816	\$298,143.59
3/11 to 5/10	May	10,670,968	\$218,202.75	May	11,506,484	\$244,831.45
4/11 to 6/10	Jun	15,722,960	\$310,439.40	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscsd.org/drainage>

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727													
*** All units are in inches ***													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2025-2026	0.17	0.07	0.61	1.75	3.77	3.12	2.26	5.21	0.05	1.87	0.44		19.32
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.50	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	0.35	0.00	0.00	13.51
2020-2021	0.00	0.40	0.00	0.00	0.00	0.04	9.93	0.20	1.26	0.00	0.04	0.00	11.87

Call-Out Report

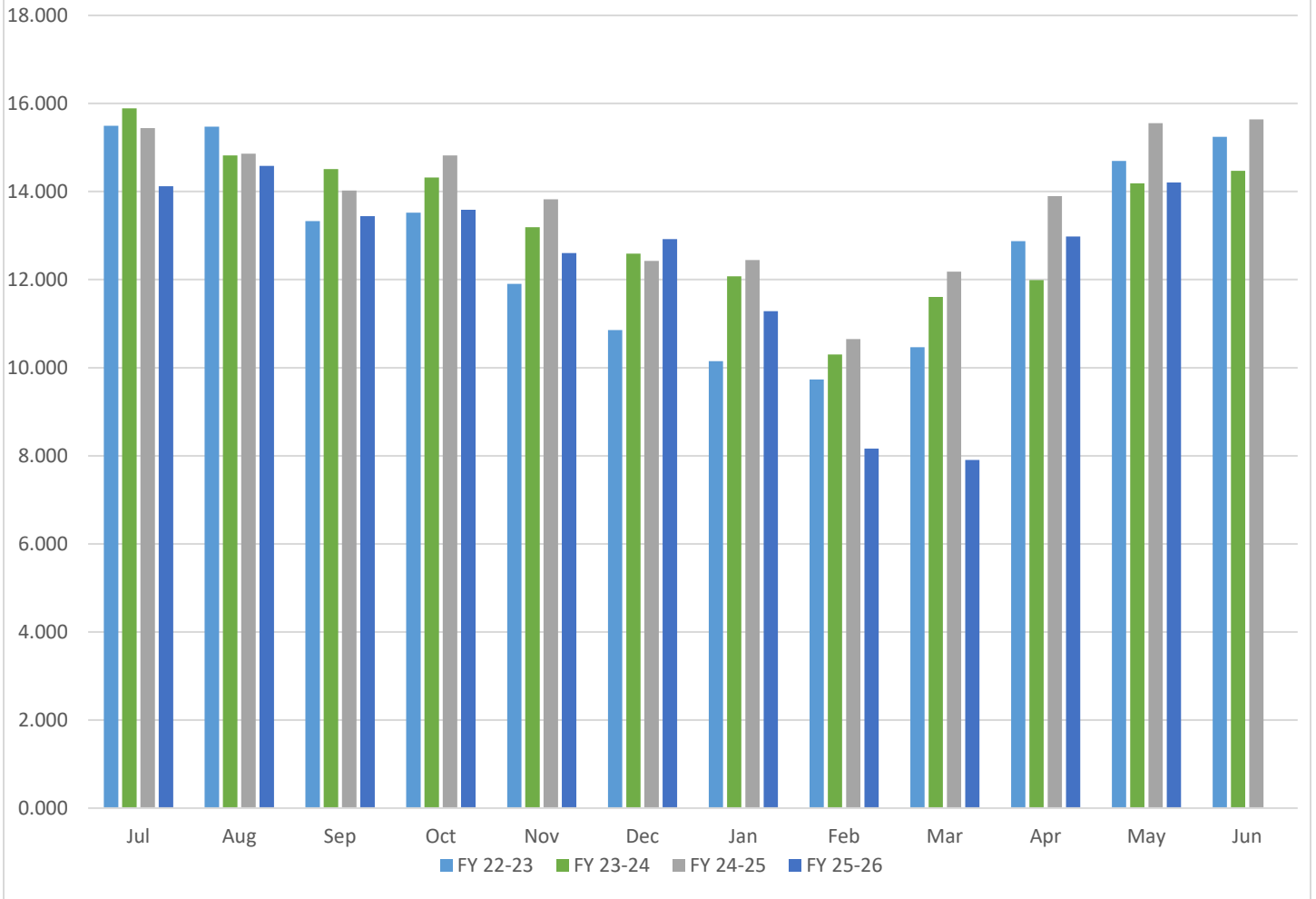
The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of May 2026.

Call-Out Record				
Operator	Date	Time	Reason	Action Taken
RF	5/10/2026	12:30 PM	Service line leak at 1254 2nd St	temporary repair of leak w/ CR
MR	5/23/2026	5:00 PM	Call out to remove cat from drainage	watched SoBayFire try and save diabetic cat

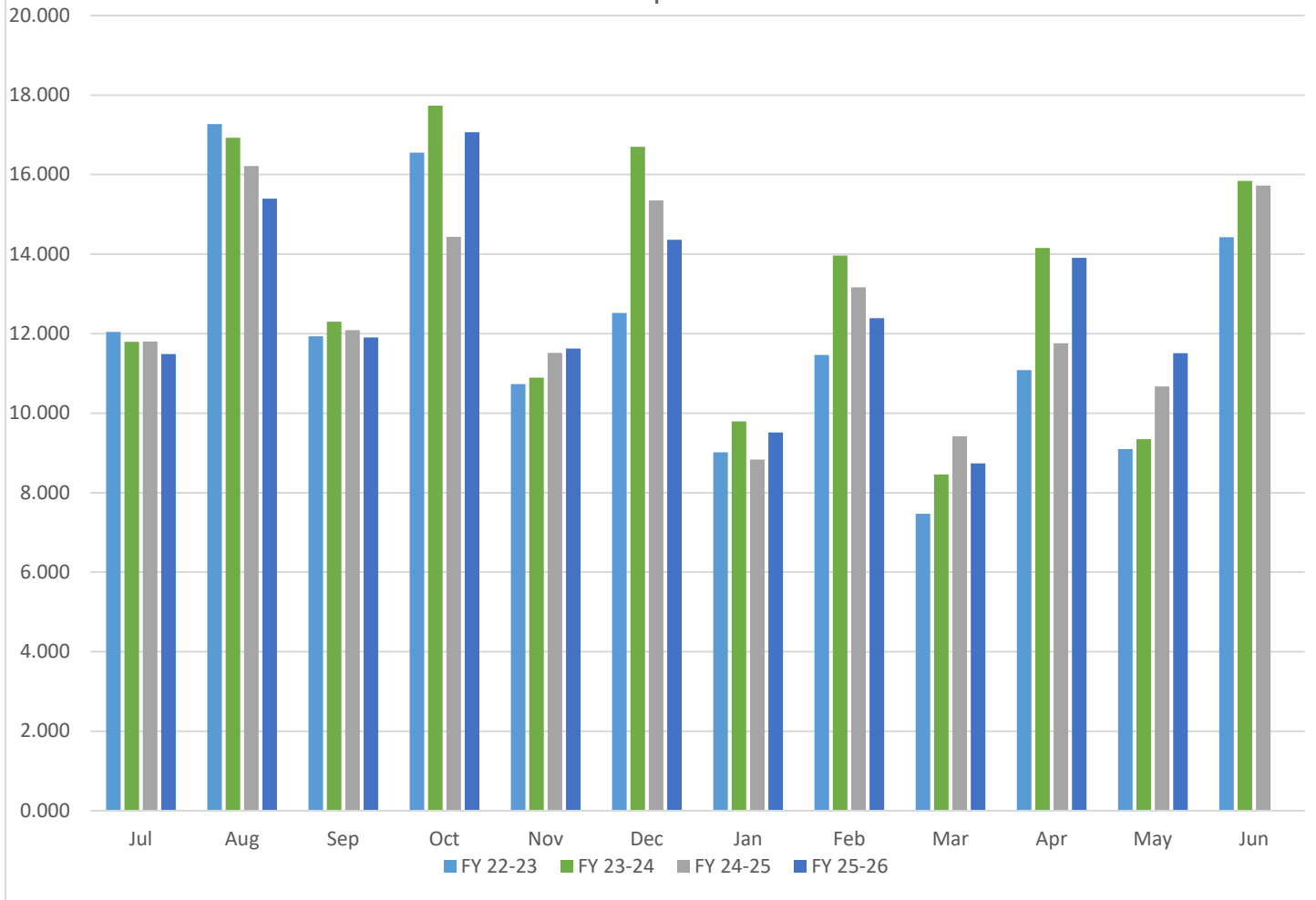
RECOMMENDATION

Staff encourages the Board to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

LOCS D Water Production in Million Gallons



LOCS D Water Consumption in Million Gallons



LOCSD Revenue Based on Water Billing

