



February 16, 2022

TO: Utilities Advisory Committee

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 6 - 02/16/2022 Utilities Advisory Committee**
Utilities Department Report for **January 2022**

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WATER PRODUCTION INFORMATION

The total production for the month of **January 2022** was approximately **11.2 million gallons (MG)** this equates to an average daily demand of **361,900 gallons**. This represents a **6.4% decrease** in production when compared to last year.

Using the state's formula to calculate residential usage per capita per day, for the month of **January 2022** our residential customers used **48.4** gallons per person per day, a decrease from 51.7 gallons per person per day in January 2021.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **January 2022**. Totals for last year are included for comparison:

Production (MG) January	2022	2021
Palisades	0.6654	1.8285
3rd St	2.2989	2.8199
8th Street/El Moro	2.5159	2.6219
10th St	2.5503	0.0792
South Bay (lower)	3.1237	4.2114
South Bay (upper)	0.0650	0.4270
Total:	11.2192	11.9879

Runtime (Hours) January	2022	2021
Palisades	31.4	88.0
3rd St	590.9	675.8
8th Street/El Moro	132.1	172.1
10th St	197.1	35.4
South Bay (lower)	524.8	737.8
South Bay (upper)	28.8	192.0
Total:	1505.1	1901.1

WATER BILLING INFORMATION

Billing Period	FY '20-'21			FY '21-'22		
	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	12,119,096	\$217,906.44	Jul	11,795,212	\$213,418.01
6/11 to 8/10	Aug	18,097,860	\$313,290.49	Aug	17,035,700	\$298,796.24
7/11 to 9/10	Sep	13,407,900	\$235,232.34	Sep	12,846,152	\$227,634.65
8/11 to 10/10	Oct	15,497,064	\$277,149.49	Oct	15,479,112	\$277,602.84
9/11 to 11/10	Nov	12,240,272	\$219,526.66	Nov	10,715,100	\$199,353.50
10/11 to 12/10	Dec	15,013,108	\$270,072.58	Dec	15,013,108	\$270,072.58
11/11 to 1/10	Jan	10,555,776	\$196,582.18	Jan	9,541,488	\$183,009.48
12/11 to 2/10	Feb	13,054,096	\$243,860.92	Feb		
1/11 to 3/10	Mar	10,246,104	\$192,968.25	Mar		
2/11 to 4/10	Apr	14,298,768	\$261,154.06	Apr		
3/11 to 5/10	May	11,807,180	\$213,599.19	May		
4/11 to 6/10	Jun	14,948,780	\$271,387.08	Jun		

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). Storm water pollution prevention measures are available on the District's Drainage web page: <http://www.losososcsd.org/drainage>

RAINFALL TOTALS

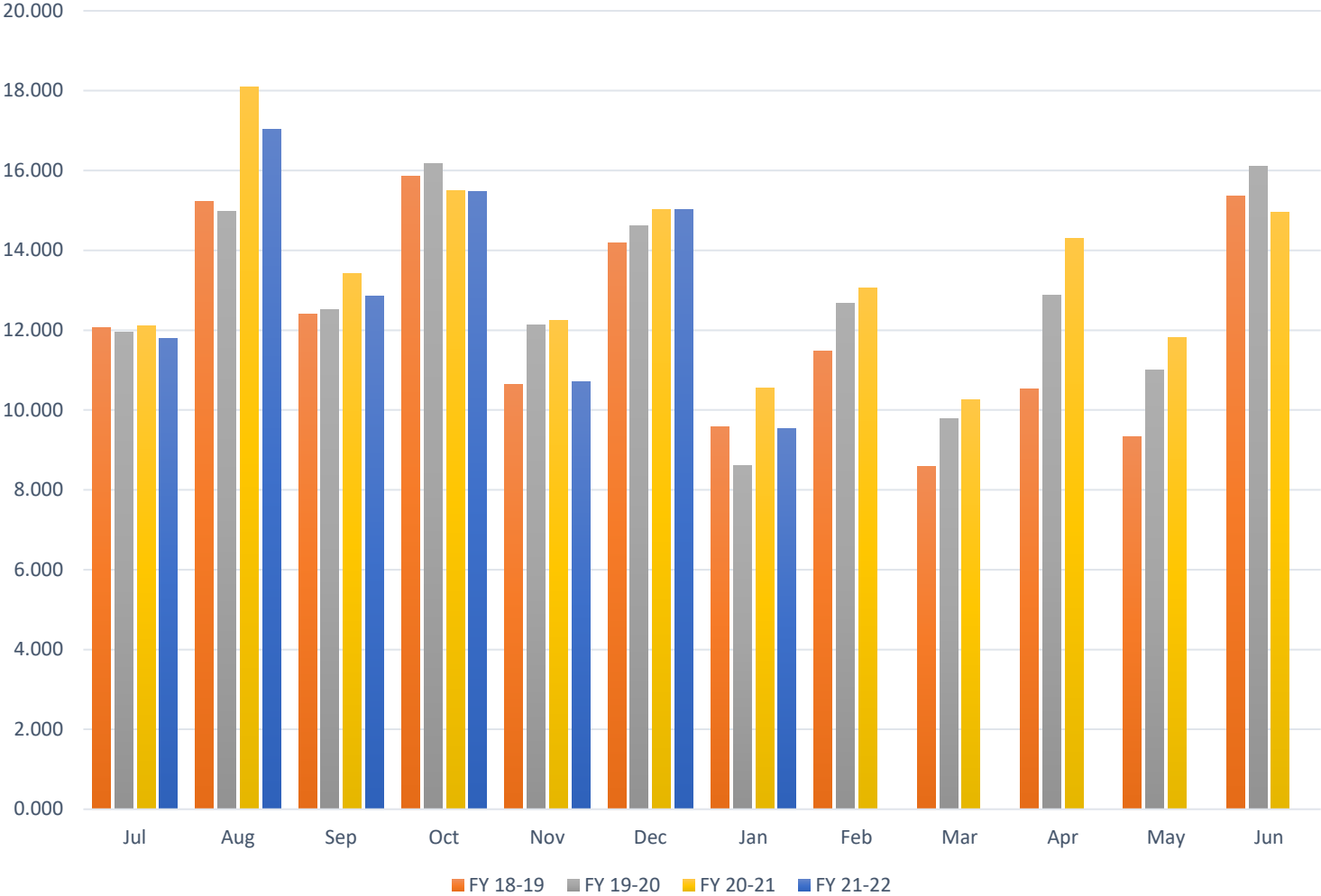
The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1st through March 31st.

Los Osos Landfill # 727 *** All units are in inches ***													
Water Year	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
2021-2022	0.00	0.04	0.00	0.00	0.00	0.00	2.64	0.27	8.40	0.04			11.39
2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	13.52
2019-2020	0.08	1.53	0.00	0.00	0.08	0.00	0.00	2.13	4.37	0.20	0.04	4.80	13.23
2018-2019	0.79	0.00	0.00	0.00	0.00	0.00	0.43	3.75	1.14	6.14	6.90	3.94	23.09
2017 - 2018	0.55	0.27	0.00	0.00	0.00	0.16	0.16	0.47	0.12	3.78	0.16	7.95	13.62

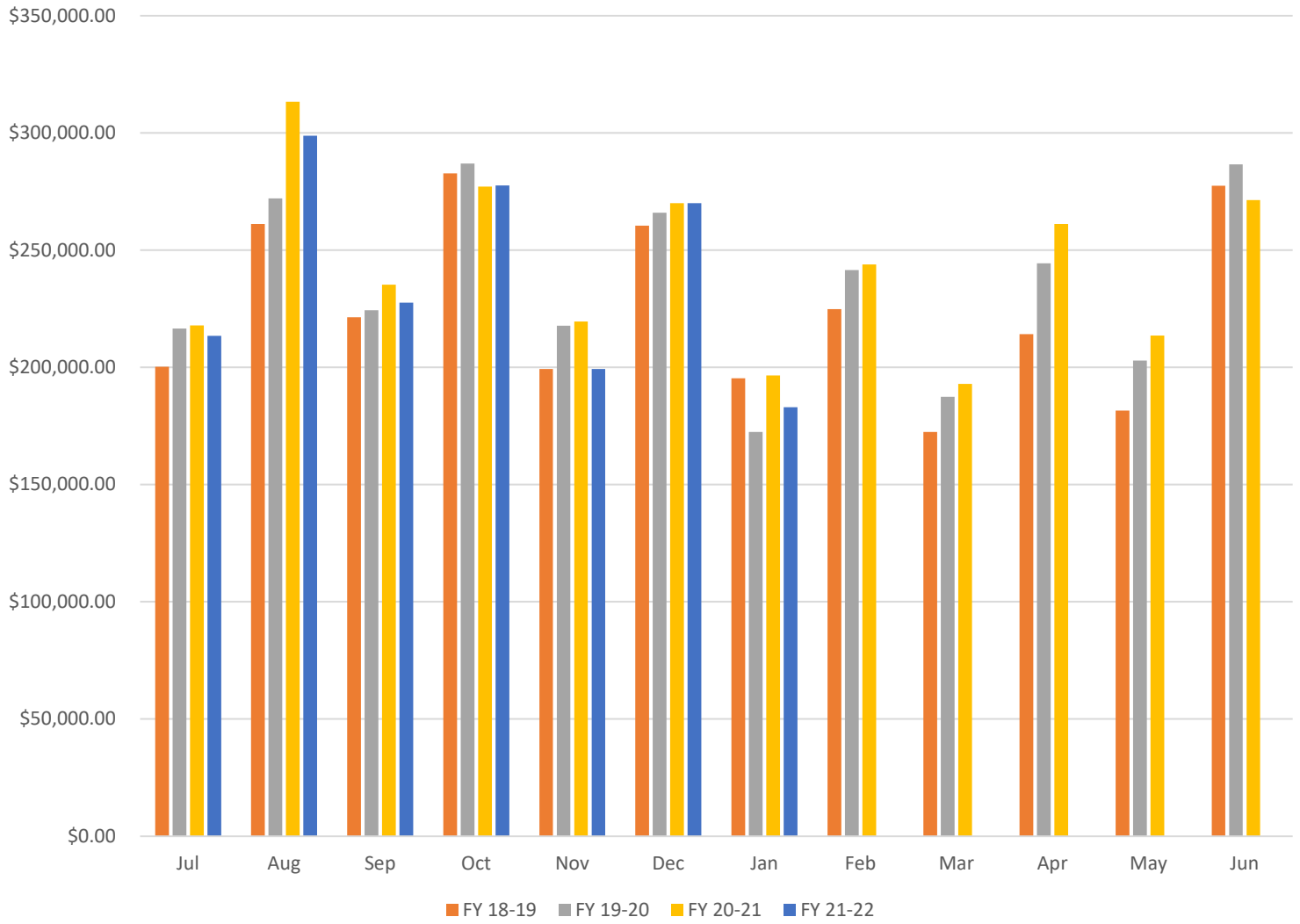
RECOMMENDATION

Staff encourages the committee to ask any questions they may have with regard to the aforementioned report or any other related item that may be listed separately as an agenda item.

Water Consumption in Million Gallons



Water Revenue



Water Production in Million Gallons

