



January 22, 2010

President
Marshall E. Ochylski

TO: LOCSO Board of Directors

Vice President
Steve Senet

FROM: Dan Gilmore, General Manager 

Directors
Chuck Cesena
Maria Kelly
Joe Sparks

SUBJECT: Agenda Item 6A – 02/04/2010 Board Meeting
Emergency Services Strategic Plan 2010

DISCUSSION:

General Manager
Dan Gilmore

At the Emergency Services Advisory Committee (ESAC) meeting, on Tuesday, January 19, 2010, the committee voted unanimously to approve their Emergency Services Strategic Plan and forward it to the Board with a recommendation for adoption.

District Accountant
Amparo Haber

The Strategic Plan has been developed by the ESAC over several months and has received the input of the committee and the public. The Plan includes several categories of projects or other work efforts intended to improve emergency services to the community. The different categories group the plan elements by their relative urgency and cost. These categories, and each project's rank within the categories, help to prioritize the projects for implementation by District and Cal Fire staff.

Administrative Supervisor
Sandi Woods

Utilities Supervisor
Margaret Falkner

Fire Chief
Matt Jenkins

RECOMMENDATION:

Battalion Chief
Phill Veneris

By motion, adopt the "Emergency Services Strategic Plan 2010" as prepared by the Emergency Services Advisory Committee, setting priorities for improvements to emergency services and facilities.

Mailing Address:
P.O. Box 6064
Los Osos, CA 93412

Attachment:
Emergency Services Strategic Plan 2010

Offices:
2122 9th Street
Suite 102
Los Osos, CA 93402

Phone 805/528-9370
FAX 805/528-9377

www.lososocsd.org

02/04/10 – 6A - 1

Los Osos Community Service District
EMERGENCY SERVICES STRATEGIC PLAN 2010

GOAL: For Next 5 Years Maintain and, Where Possible, Improve Current Level of Emergency Services.

Urgent/High Cost

1. Increase Operating Reserve (\$500,000 goal). (Currently \$166,200)
2. Increase Fire Station Reserve (\$300,000 goal). (Currently \$159,100)
3. Continue Funding of Vehicle Sinking Fund Covering All Vehicles. (At Present Funding is Up-To-Date - \$363,100)

Urgent/Low Cost

1. Work with LOCAC to Improve Response Times by Street Modifications.
2. Increase Fire Flow (purveyors) in low flow areas of Los Osos.
3. Start Research for ambulance station in Los Osos.

Less Urgent/Medium Cost

1. Replace concrete apron behind Fire Station.
2. Repair drain at Fire Station.
3. Install double pane windows in Fire Station.

Not Urgent at This Time

1. Replace worn carpet.
2. Reroof office area of Fire Station.

Important/Future

1. Replace Portable Radios.
2. Repair/Replace Asphalt Driveway.
3. Start Research for Second Fire Station in Los Osos.

Operations

1. Obtain (grants?) and Install CPR-AEDs.
2. Expand Knox Key Program.
3. Implement NFPA704 System for Commercial Occupancies.
4. Continue Reserve Firefighter Training.
5. Continue Computer Replacement Program.
6. Attempt to Start CERT Classes and Develop CERT Teams.
7. Improve Public Outreach – information, training, education- by Expanding Channel 20 and LOCSD Website.
8. Continue Enforcement of Street Sign and Building Address Laws.
9. Continue Annual Safety Fair.
10. Continue Hazard Abatement Program.